SEWER RATE UPDATE

*Safe, Reliable Service. Responsible Rates.*

# SEWER CONNECTION FEES

| Line | Sewer Connection Fee Category | EDU Ratio Factor | Factor | Current Fee | Proposed Fee | Difference ($) | Difference (%) |
|---|---|---|---|---|---|---|---|
| 1 | Single-Family Dwelling Unit | 1.0000 | per house/unit | **$556.24** | **$2,233.00** | $1,676.76 | 301.4% |
| 2 | Townhome, Townhouse, Duet, Duplex | 1.0000 | per unit | **$556.24** | **$2,250.00** | $1,676.76 | 301.4% |
| 3 | Auxiliary (Secondary) Dwelling Unit | 0.0040 | per square foot | **$2.22** | **$8.93** | $6.71 | 302.3% |
| 4 | Condominium | 0.7000 | per unit | **$417.18** | **$1,563.10** | $1,145.92 | 274.7% |
| 5 | Apartment, Mobile Home | 0.7000 | per unit | **$367.12** | **$1,563.10** | $1,195.98 | 325.8% |
| **6** | **Regular (low)** | | | | | | |
| 7 | Auditoriums | 0.0091 | per seat | **$5.06** | **$20.32** | $15.26 | 301.6% |
| 8 | Auto body shops/Auto dealers | 0.0005 | per square foot | **$0.28** | **$1.12** | $0.84 | 298.8% |
| 9 | Banks, Financial Offices | 0.0003 | per square foot | **$0.16** | **$0.67** | $0.51 | 318.7% |
| 10 | Barber shops / Beauty shops | 0.0014 | per square foot | **$0.76** | **$3.13** | $2.37 | 311.3% |
| 11 | Bars, Cocktail lounges, taverns (w/o dining) | 0.0016 | per square foot | **$0.89** | **$3.57** | $2.68 | 301.4% |
| 12 | Bowling alleys | 0.0014 | per square foot | **$0.78** | **$3.13** | $2.35 | 300.8% |
| 13 | Car washes | 0.0077 | per square foot | **$4.29** | **$17.19** | $12.90 | 300.8% |
| 14 | Churches | 0.0227 | per seat | **$12.64** | **$50.69** | $38.05 | 301.0% |
| 15 | Delicatessen | 0.0032 | per square foot | **$1.79** | **$7.15** | $5.36 | 299.2% |
| 16 | Dental Clinic | 0.0041 | per square foot | **$2.28** | **$9.16** | $6.88 | 301.5% |
| 17 | Dry Cleaners | 0.0020 | per square foot | **$1.13** | **$4.47** | $3.34 | 295.2% |
| 18 | Gas Stations | 0.0021 | per square foot | **$1.19** | **$4.69** | $3.50 | 294.1% |
| 19 | General Retail/ Commercial | 0.0002 | per square foot | **$0.12** | **$0.45** | $0.33 | 272.2% |
| 20 | Gyms, Health Clubs | 0.0019 | per square foot | **$1.06** | **$4.24** | $3.18 | 300.3% |
| 21 | Hospital | 1.1364 | per bed | **$632.09** | **$2,537.58** | $1,905.49 | 301.5% |
| 22 | Hotels, Motels (no dining facilities) | 0.5909 | per room | **$328.68** | **$1,319.48** | $990.80 | 301.4% |
| 23 | Institutional (Resident) | 0.4545 | per bed | **$252.83** | **$1,014.90** | $762.07 | 301.4% |
| 24 | Laundries, coin-operated | 0.5909 | per machine | **$328.68** | **$1,319.48** | $990.80 | 301.4% |
| 25 | Laundries, full service (commercial) | 0.0045 | per square foot | **$2.53** | **$10.05** | $7.52 | 297.2% |
| 26 | Market - Dry Goods | 0.0009 | per square foot | **$0.48** | **$2.01** | $1.53 | 318.7% |
| 27 | Medical Clinic | 0.0017 | per square foot | **$0.93** | **$3.80** | $2.87 | 308.2% |
| 28 | Medical/ Dental Complex | 0.0010 | per square foot | **$0.56** | **$2.23** | $1.67 | 298.8% |
| 29 | Office Buildings | 0.0002 | per square foot | **$0.12** | **$0.45** | $0.33 | 272.2% |

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|---|---|---|---|---|---|---|---|
| **30** | **Parks/ Rec** | | | | | | |
| 31 | Country Club | 0.3182 | per person | **$176.98** | **$710.54** | $533.56 | 301.5% |
| 32 | Picnic Park | 0.0455 | per person | **$25.29** | **$101.60** | $76.31 | 301.7% |
| 33 | Pool | 0.0455 | per person | **$25.29** | **$101.60** | $76.31 | 301.7% |
| 34 | Tennis Courts, w/ toilet & shower | 0.4545 | per court | **$252.83** | **$1,014.90** | $762.07 | 301.4% |
| 35 | Plant Nursery | 0.0004 | per square foot | **$0.20** | **$0.89** | $0.69 | 346.6% |
| 36 | Printers | 0.0006 | per square foot | **$0.36** | **$1.34** | $0.98 | 272.2% |
| 37 | Public Agencies | 0.0002 | per square foot | **$0.12** | **$0.45** | $0.33 | 272.2% |
| 38 | Recreational vehicle R.V. Park | 0.5454 | per RV | **$303.39** | **$1,217.88** | $914.49 | 301.4% |
| **39** | **Schools (excluding cafeteria)** | | | | | | |
| 40 | W/o showers | 0.0682 | per student | **$37.92** | **$152.29** | $114.37 | 301.6% |
| 41 | With showers | 0.0909 | per student | **$50.56** | **$202.98** | $152.42 | 301.5% |
| 42 | Theaters | 0.0091 | per seat | **$5.06** | **$20.32** | $15.26 | 301.6% |
| 43 | Veterinary Hospital | 0.0015 | per square foot | **$0.86** | **$3.35** | $2.49 | 289.5% |
| 44 | Warehouse/distribution | 0.0001 | per square foot | **$0.08** | **$0.22** | $0.14 | 179.1% |
| **45** | **Regular (medium)** | | | | | | |
| 46 | Banquet Facilities - intermittent use | 0.0012 | per square foot | **$0.68** | **$2.68** | $2.00 | 294.1% |
| 47 | Business with cafeteria | 0.0027 | per square foot | **$1.51** | **$6.03** | $4.52 | 299.3% |
| 48 | Cafeteria | 0.0025 | per square foot | **$1.37** | **$5.58** | $4.21 | 307.5% |
| 49 | Hotels/Motels with dining facilities | 0.0027 | per square foot | **$1.51** | **$6.03** | $4.52 | 299.3% |
| 50 | Restaurant, Fast Food | 0.0027 | per square foot | **$1.51** | **$6.03** | $4.52 | 299.3% |
| 51 | Restaurant, Full Service | 0.0025 | per square foot | **$1.37** | **$5.58** | $4.21 | 307.5% |
| 52 | School with cafeteria | 0.0027 | per square foot | **$1.51** | **$6.03** | $4.52 | 299.3% |
| **53** | **Regular (high)** | | | | | | |
| 54 | Bakeries/ Donut Shops/ Ice Cream Shops | 0.0028 | per square foot | **$1.57** | **$6.25** | $4.68 | 298.2% |
| 55 | Car washes w/ steam cleaning | 0.0018 | per square foot | **$1.01** | **$4.02** | $3.01 | 298.0% |
| 56 | Markets with garbage disposals | 0.0077 | per square foot | **$4.29** | **$17.19** | $12.90 | 300.8% |
| 57 | Mortuaries | 0.0009 | per square foot | **$0.48** | **$2.01** | $1.53 | 318.7% |