

## ATTACHMENT 1

### Potential Capital Improvement Funding Sources (Design and Construction)

Amador Theater Facility Assessment, CIP 17714	\$160,000
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Annual Soundwall Replacement, CIP 20416	\$816,642
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Annual Soundwall Replacement, CIP 22416	\$200,000
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Annual Soundwall Replacement, CIP 23416	\$200,000
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Annual Soundwall Replacement, CIP 24416	\$200,000
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Bi-Annual Bridge Evaluation Program, CIP 17518	\$276,055
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Bi-Annual Bridge Evaluation Program, CIP 22518	\$75,000
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Bi-Annual Bridge Evaluation Program, CIP 24518	\$75,000
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Future Bridge Preventative Maintenance Program BPMP Caltrans Funded projects.