

FY 2025/26 Housing and Human Services Grant (HHSB) Applications, Scoring Results, and Recommended Funding Allocations

Agency Name	Project Title	Funding Request Amount	# Clients/ Households	Cost per Client/ Household	Votes	Committee Average Score (ZoomGrants)	Rankings (ZoomGrants)	Funding Recommendations
CDBG - Eligible Projects								
Spectrum Community Services*	Meals on Wheels: More than a Meal	\$ 55,000	135	\$ 407	6 to 0	89.8	1	\$28,609 CDBG \$13,000 GF \$41,609 Total
Open Heart Kitchen*	Senior Meal Program	\$ 50,000	235	\$ 212	6 to 0	87.5	2	\$28,609 CDBG \$12,000 GF \$40,609 Total
City of Pleasanton	Annual Section 108 Loan Payment (Axis Clinic)		N/A	N/A	N/A	N/A	N/A	\$ 23,316
City of Pleasanton	Administration of CDBG/HHSG Program		N/A	N/A	N/A	N/A	N/A	\$ 76,291
CDBG-ELIGIBLE REQUESTS		\$ 105,000						\$ 156,825
<i>*Agencies also recommended to be funded with City General Fund (GF).</i>								
City General Fund - Eligible Projects								
CityServe of the Tri-Valley	Homeless Prevention / Crisis Stabilization Program	\$ 80,000	550	\$ 145	6 to 0	86.5	4	\$23,000
Axis Community Health	Supporting Axis' New Livermore Clinic	\$ 50,000	2,500	\$ 20	6 to 0	79.2	9	\$10,000
CLPCCD Tri-Valley Career Center	Pathways to Employment	\$ 31,785	170	\$ 186	6 to 0	77.8	11 (Tied)	\$10,000
CLPCCD Tri-Valley Career Center	VITA Services	\$ 18,914	170	\$ 111	6 to 0	76.2	13 (Tied)	\$10,000
CALICO Center	Child Abuse Intervention Program	\$ 11,000	20	\$ 550	5 to 1	76.2	13 (Tied)	\$7,000
Hively	Hive on Wheels: Mobile Family Resource Center	\$ 25,000	1,000	\$ 25	6 to 0	75.8	16	\$10,000
Assistance League	Operation School Bell	\$ 5,000	50	\$ 100	4 to 2	74.3	17	\$5,000
Legal Assistance for Seniors	Legal Services, Medicare Counseling & Education	\$ 10,000	9	\$ 1,111	5 to 1	67.7	22	\$ -
Partners for Change	Alleviating Poverty and Homelessness in Tri-Valley	\$ 15,000	24	\$ 625	5 to 1	64.8	25	\$ -
Love Never Fails	Therapeutic Outreach Network	\$ 10,000	150	\$ 66	5 to 1	63.0	26	\$ -
East Bay Innovations	Tri-Valley Roadmap to Affordable Housing Program	\$ 10,000	30	\$ 333	4 to 2	69.0	20	\$ -
Mercy Retirement & Care Center	Mercy Brown Bag Program	\$ 50,000	300	\$ 166	5 to 1	68.3	21	\$ -
Culinary Angels	Nutritious Meals for Cancer Patients and Caregivers	\$ 10,000	28	\$ 357	4 to 2	66.5	23	\$ -
Bay Area Community Health	Healthcare Express Mobile Medical Unit	\$ 160,000	40	\$ 4,000	4 to 2	62.8	27	\$ -
Lions Center for Visually Impaired	Services for Blind & Visually Impaired Seniors	\$ 15,000	25	\$ 600	3 to 3	60.0	28	\$ -
Senior Health Program	Senior Health	\$ 50,000	110	\$ 454	1 to 5	53.0	29	\$ -
SEWA International	Mental Health and Wellness Program	\$ 50,000	350	\$ 142	0 to 6	45.3	31	\$ -
CITY GENERAL FUND -ELIGIBLE REQUESTS		\$ 601,699						\$ 100,000
Lower Income Housing Fund (LIHF) - Eligible Projects								
CityServe of the Tri-Valley	Homeless Outreach Program	\$ 80,000	92	\$ 869	6 to 0	87.0	3	\$ 80,000
Tri-Valley Haven	Domestic Violence Services	\$ 60,000	80	\$ 750	6 to 0	82.0	5	\$ 17,500
CRIL	Housing and Independent Living Skills	\$ 16,000	30	\$ 533	6 to 0	80.8	6	\$ 16,000
Tri-Valley Haven	Homeless and Family Support Services	\$ 60,000	565	\$ 106	6 to 0	80.7	7	\$ 18,500
Goodness Village	Vocational Program	\$ 30,000	10	\$ 3,000	5 to 1	79.3	8	\$ 30,000
Abode Services	Rapid Rehousing (Case Management)	\$ 67,250	10	\$ 20,000	6 to 0	78.5	10	\$ 40,000
Goodness Village	Home Preservation and Weatherproofing Project	\$ 17,000	10	\$ 1,700	5 to 1	77.8	11 (Tied)	\$ 17,000
Tri-Valley REACH	Home Improvement, Maintenance & Rehabilitation	\$ 45,000	18	\$ 2,500	5 to 1	76.2	13 (Tied)	\$ 45,000
Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project	\$ 47,465	25	\$ 1,898	5 to 1	72.3	18	\$ 47,465
ECHO Housing	Fair Housing for Tenants/ Property Owners	\$ 40,000	285	\$ 140	4 to 2	71.7	19	\$ 40,000
Front Porch	Home Match	\$ 25,000	8	\$ 3,125	4 to 2	65.7	24	\$ -
Arukah	Tri-Valley Housing and Human Services Grant	\$ 10,000	2	\$ 5,000	3 to 3	51.3	30	\$ -
LIHF-ELIGIBLE REQUESTS		\$ 497,715						\$ 351,465
HOME Funds - Eligible Projects								
Abode Services	Rapid Rehousing (rental subsidies)	\$ 132,750	10	\$ 20,000	6 to 0	78.5	10	\$ 80,000
City of Pleasanton	Administration of HOME Program		N/A	N/A	N/A	N/A	N/A	\$ 5,876
HOME/LIHF-ELIGIBLE REQUESTS		\$ 132,750						\$ 85,876
Total Funding Request from All Funding Applications		\$ 1,337,164						
Total HHSG Funding Recommendation								\$ 694,166