

UTILITY SYSTEM REPORT AND UPDATE

DRINKING WATER, SANITARY SEWER AND STORM DRAIN SYSTEM
JANUARY 20 , 2026



ONE Pleasanton Strategic Goal: *Investing In Our Environment*

- **City Council Priorities:**
 - Strategy 2: Asset Management Planning
 - Strategy 3: Fund and implement PFAS water supply solutions.
- Also
 - Strategy 4: Complete the Water System Master Plan
 - Strategy 8: Update the Sewer System Master Plan
 - Strategy 9: Develop the Stormwater Master Plan



Public Works Utilities Division - Goals

- Protect public health and the environment
- Ensures compliance with State and Federal regulations
- Maintains critical infrastructure reliability
- Plans responsibly for long-term system sustainability



FY 2025/26 Mid-Year Key Takeaways

- Regulatory programs are being fully implemented
- Long-Term infrastructure needs for water system is secured through the water rate study and adjustment starting 1/1/2026
- Long-Term infrastructure needs for sewer system requiring future rate adjustment is under study.
- Sanitary sewer system recorded **ZERO** overflows in 2025



Water System Financial Report At A Glance

- Financial Health

- Bond: 2024 Water Revenue Bond (6/2024-6/2027)
Total \$19 million Bond with 4.11% interest cost
Total expended/ encumbered \$13.7 million
Remaining encumbrance \$5.3 million

- FY25/26 CIP Investment: \$11.5 million

- FY25/26 Operating Budget: \$38 million



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Key Water CIP Efforts

Project	Status
CIP #24172 Bernal Ave Water Line and Turnout #1	Completed
Water System Management Plan	Completed. On budgeted
CIP #24174 Regional Groundwater Facility Project	Completing Feasibility Study
CIP #24171 Turnout #4 and Stoneridge Dr. & Sunol Water Main	In construction.
CIP # 24181 Turnout #4 Procurement	In construction.
Water System Emergency Power Improvements Program	On schedule, In Construction. On Budget
Water Meter and AMI System Replacement	On Schedule, Project is advertised. Additional budget for construction needed
Annual Water Distribution Improvements	On schedule, In Design. On Budget
Lemoine Bypass Pipeline	On-Hold, Completed design. Pending Construction Budget and competing priorities.
Recycled Water System Management Plan	On-Hold. System is in good condition. Comprehensive management plan postponed to 2027/2028
Annual Recycled Water Repair & Replacement	On-Hold. System is in good condition. The fund is reserved for emergency situation.

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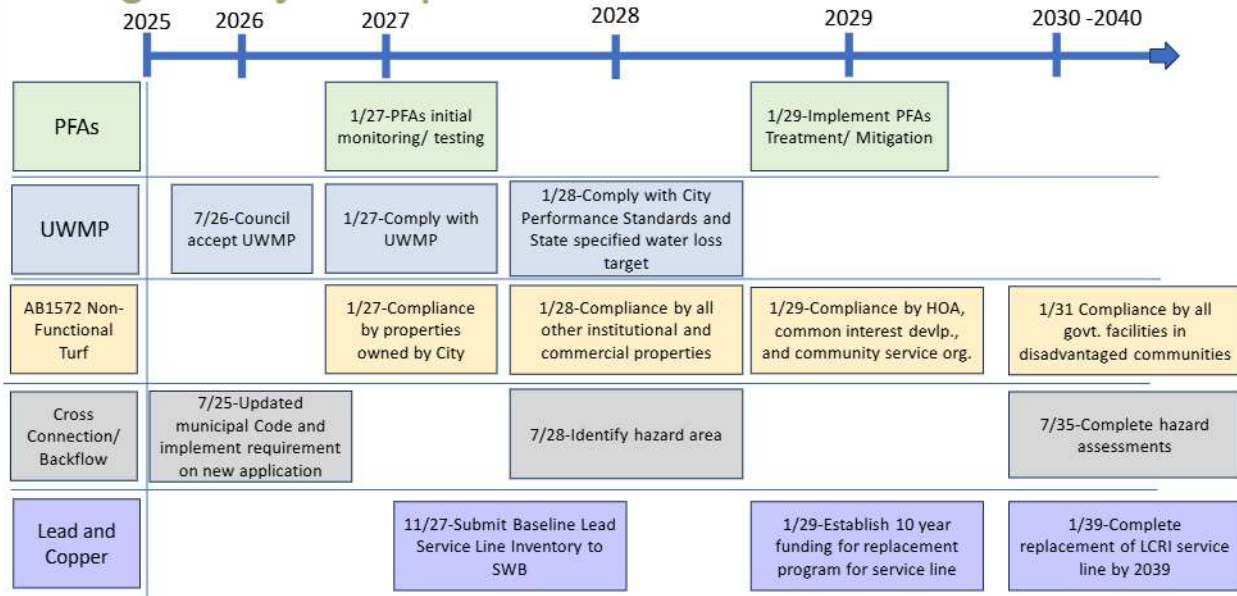
Water System-Current Regulatory Compliance Efforts

- PFAs monitoring, reporting, and management
- Making Conservation a California Way of Life Regulation
- Water Loss Control Program
- Urban Water Management Plan
- AB 1572 Nonfunctional Turf Ban
- Cross-Connection Control Program
- Lead and Copper Rule
- Annual Water Quality Report (Consumer Confidence Report)
- Public Notifications-TTHM/ HAA5 exceedance limit at Kilkare area



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Regulatory Compliance Timeline



Sanitary Sewer System At A Glance

- Financial Health

- Sewer Rate Study: Prop 218 July 2026; Effective New Sewer Rate: 1/1/2027
- FY25/26 CIP Investment: \$5.96 million
- FY25/26 Operating Budget: \$19.3 million
 - Sewer Treatment Fee: \$14 million
 - Sewer Operations: \$5.3 million

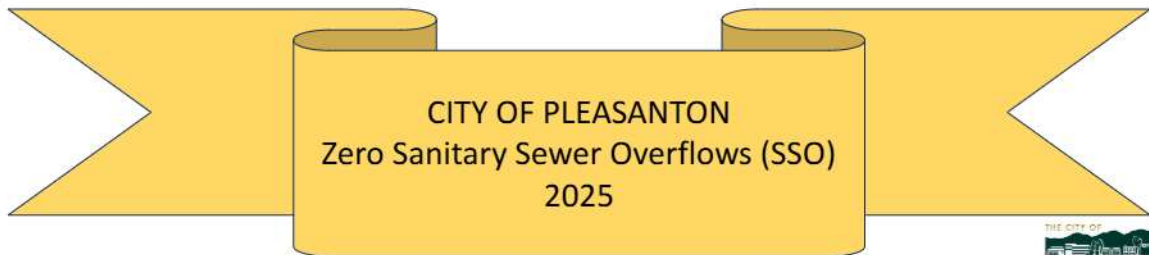


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Sewer System - Current Regulatory Compliance Efforts

- Sewer Pipe Blockage Control Program (FOG)
- Sewer System Condition Assessment- Closed Circuit Television (CCTV)
- Force Main Inspection Program
- Lift Station Inspection Program
- Sewer Siphon Inspection Program



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Key Sanitary Sewer CIP Efforts

Project	Status
Sewer Capacity Evaluation	Completed On Budget
Sewer System Management Plan	Completed On Budget
Denker Drive Emergency Repairs	Completed Not budgeted
Annual Sewer Inspection System Improvements	On schedule, In implementation On Budget
Emergency Power Improvements	On schedule, At 65% design. Target to start construction Summer 2026. On Budget
Lift Station S-14 Electrical Improvements	On schedule, In Construction On Budget
Sunol Blvd Sewer Improvements	On schedule, In Design On Budget

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Danker Drive Emergency Project \$650,000



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Storm Drain System At A Glance

- Financial Health

- Supported by General Fund
- 2025-2028: Establish comprehensive Storm Water Management Plan
- 2029-2031: Establish revenue sources to support City's Storm Water Infrastructure
- FY25/26 CIP Investment: \$12.84 million
- FY25/26 Operating Budget: \$1.7 million
 - Minimum maintenance and repair and replacement work



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Key Storm Drain CIP Efforts

Project	Status
Annual Storm Repair/ Replacement (Puri Court)	Completed On Budget
Sycamore Creek Storm Drain Improvements	Design. On Schedule and Budget
Sycamore Creek Storm Improvements (Sycamore Road)	Design. On Schedule and Budget
Augustin Bernal Trail Creek Crossing Culverts and Retaining Wall	Design. On Schedule and Budget
East Vineyard Detention Pond Outfall Repair	Design. On Schedule and Budget
Oak Tree Farm Outfall and Channel Stabilization	Design. On Schedule and Budget
Park Pathway Restoration (Alviso Adobe & Tawny Parks)	Design. On Schedule and Budget
Sassafras Court Storm Drain Interceptor	Design on schedule
Storm Water System Management Plan	Implementation on schedule
Annual Storm Water Repair and Replacement	Reserve
Annual Installation of Trash Capture Devices	Reserve

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Stormwater Permit Compliance & Operations (MRP 3.0)

- Maintain 100% trash load reduction through full trash capture devices, enhanced street sweeping, and hotspot cleanups
- Implement green infrastructure strategies in public and private projects to improve stormwater quality
- Conduct business, industrial, and construction inspections to ensure stormwater BMP compliance
- Respond to and enforce illicit discharges
- Coordinate regionally through the Alameda Countywide Clean Water Program (ACCWP)
- Completed 60 catch basin cleanings and addressed 53 hotspot locations
- Inspected and cleaned all 140 full trash capture devices
- Ongoing winter storm maintenance to reduce flooding and protect water quality

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Questions and Answers

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