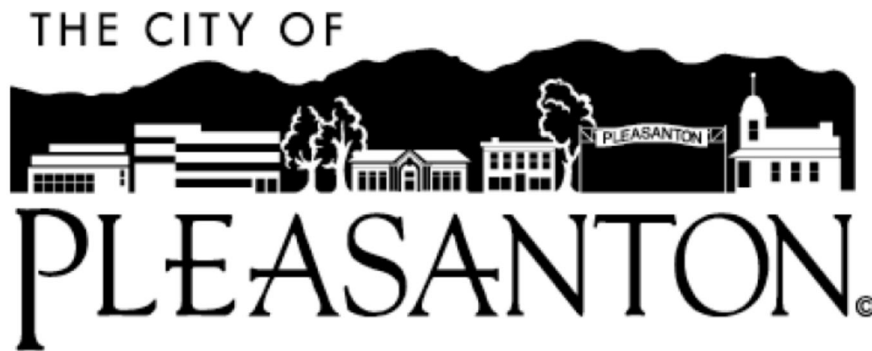


DRAFT
Consolidated Annual
Performance and Evaluation
Report (CAPER)



FY 2022/23
Alameda County
HOME Consortium
September 2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG funding represents a very small percentage of the resources mobilized by the City to realize the achievements outlined in the FY 2022/23 CAPER, which represents the 3rd year completed for the City's 5-Year FY 2020-2024 Consolidated Plan (Con Plan) covering July 1, 2020 through June 30, 2025. The City's achievements over the past year include the following general highlights:

- Provided assistance to more than 3,300 residents with a wide scope and variety of activities through the Housing and Human Services Grant (HHSO) program, including the following activities specifically funded with CDBG funds:
 - Open Heart Kitchen served meals to 676 Pleasanton seniors.
 - Spectrum Community Services program served 184 Pleasanton seniors and disabled residents.
- Continued to process the sale or resale of several below-market priced homes to first-time buyers through the Pleasanton Homeownership Assistance Program and continued to offer a Down Payment Assistance Loan program.
- Continued to provide housing rehabilitation program grants or loans to Pleasanton homeowners in need of health and safety and/or accessibility improvements to their homes.
- Continued to provide a range of housing counseling and home buyer education services to current and prospective residents through the non-profit ECHO Housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Community Development Needs - Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		100	0	0.00%
Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	860	172.00%	0	330	
Homeless Needs	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	2	0	0.00%
Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	5	0	0.00%

Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Housing Needs - First Time Homebuyer	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Owner	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Rental	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Reduce Housing Discrimination	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	0	0.00%
Supportive Housing Needs	Affordable Housing	CDBG: \$	Other	Other	10	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

While the City is not able to address every one of the priorities and objectives in its 5-year Consolidated Plan in FY 2022/23 due to limitations in funding combined with changes in local conditions and needs from year to year, the following CDBG-funded projects did meet several of the priorities included in its Con Plan:

City "Section 108" Loan Repayment for the Axis Community Health Clinic expansion project (\$24,749 in FY 2022/23), per HUD’s 20-year repayment schedule:

- Priority 4:
 - Goal 1: Make improvements, including ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.
 - Goal 3: Support public service programs for low income residents, preserving safety net services for families and individuals who are vulnerable or “in-crisis”.

City’s Housing Rehabilitation Program:

- Priority 2: Preserve existing affordable rental and ownership housing households at or below 80% of Area Median Income (AMI).

Other CDBG-funded projects addressed key community needs related to the provision of public services (Priority 4: Goal 3).

- Open Heart Kitchen Senior Meals Program: \$28,205
- Spectrum Community Services Meals on Wheels program: \$27,000

Con Plan priorities that were not addressed using CDBG funds (due to the low amount of CDBG funding received by the City) were addressed using local funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	507
Black or African American	60
Asian	226
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	8
Total	811
Hispanic	46
Not Hispanic	765

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's accomplishments in terms of households and persons assisted are summarized in the attached Table P-2b. The demographics in the table include all of the projects that were funded in FY2022/23 through the City's Housing and Human Services Grant (HHS) program, which is funded with CDBG as well as several local funding sources.

Only those served by the following CDBG-funded activities are reported in the demographic figures in Table 2 above:

- Open Heart Kitchen Senior Meals program
- Spectrum Community Services Meals on Wheels program

While none of the City's housing and community development programs during the program period were targeted to specific ethnic groups, the trends for assistance by ethnicity were generally reflective of the City's ethnic makeup. In addition, most of the households and persons assisted during FY2022/23 were considered to meet National Affordable Housing Act Section 215 goals.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$338,818	

Table 3 - Resources Made Available

Narrative

The City's Housing and Human Services Grant (HHSB) program is funded using federal CDBG and HOME funds as well as the City's General Fund and Lower Income Housing Funds (LIHF). CDBG funds represent a relatively small component of City resources used to realize the achievements outlined in the FY 2022/23.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	[Not Applicable]

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of the City's CDBG-funded activities in FY 2022 were not tied to one specific geographic area (i.e., the services were targeted to any residents regardless of residence location). Funds that were tied to a specific geographic location are summarized below:

- Axis Community Health's clinic is located at 5925 West Las Positas Blvd. in north Pleasanton. Axis currently provides services through its existing main clinic located at 4361 Railroad Avenue in downtown Pleasanton.
- Axis Community Health's new dental clinic is located at 7212 Regional Street, Dublin, CA 94568.
- Open Heart Kitchen traditionally provides its lunchtime senior congregate meal program through the Pleasanton Senior Center located at 5353 Sunol Blvd. in south Pleasanton and its evening senior congregate meal program at Ridge View Commons senior apartments located at 5200 Case Ave. in south Pleasanton. The option for the meals to be taken to-go, which was provided to adhere to COVID-19 safety protocols, was still available.
- The Sojourner House homeless shelter (funded with a collaborative Section 108 loan) is located at a confidential location in Livermore.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of resources cited in the preceding narrative above consisted of non-federal funds. More specifically, the City's Housing and Human Services Grant (HHSB) program, which incorporates the City's annual CDBG allocation, represented the following match of federal to local funds in FY 2022/23.

- Federal (CDBG): \$338,818 (30%)
- Federal (HOME): \$175,291 (16%)
- Local (General Funds / Lower Income Housing Funds): \$609,827 (54%)
- Total: \$1,123,936 (100%)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City does not typically build or own housing directly which impacts the ability to attain the annual goals listed above.

While the new projects discussed below ensure that the annual goals are met and exceeded over the longer term, none of the projects are funded with federal CDBG funds.

In FY 2022/23, the Rapid Re-Housing Program, which is administered by Abode Services, served fourteen (14) income-eligible households (17 persons): eight (8) households were placed in permanent housing; four (4) households receiving rental subsidy since last fiscal year, one (1) household in housing search, and one (1) household who successfully exited the program.

The Housing Rehabilitation Program completed five (5) projects in FY 2022/23 which included four (4) grants to eligible homeowners and one (1) homeowner who received a housing rehabilitation loan. Habitat for Humanity, who administers this program, continue to struggle with finding available contractors and project delays due to supply chain issues and higher costs.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor its progress toward meeting annual goals for the production of affordable housing units for homeless, non-homeless, and special needs populations as current and future projects move forward toward construction and completion. The goals within annual Action Plans may be adjusted as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The overall number of beneficiaries from the City's Housing and Human Services Grant (HHSG) program for FY 202/23, including both CDBG and locally-funded activities, is summarized in Table P-2b. The Rapid Re-Housing and the Housing Rehabilitation programs were not funded with federal CDBG funds. Consequently, the number of persons served by these projects are not reflected on Table 13 - Number of Persons Served above.

Statistics for persons served through HOME-funded activities will be reported separately by Alameda County.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The following section will be updated by Alameda County for FY 2022/23.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Emergency Solutions Grant (ESG) program provides funding to engage and support individuals and families experiencing homelessness. Alameda County initiated a coordinated, countywide COVID-19 emergency response in 2020, working with all jurisdictions in the county, to prioritize those unhoused individuals as most at risk for COVID-19 into Project Roomkey hotel sites (temporary, non-congregate shelter) and to prioritize their exits to permanent supportive housing. Emergency Solutions Grant CARES Act (ESG-CV) funds were used to support temporary emergency shelter sites. ESG-CV funds also provided rapid-rehousing rental assistance to individuals who are currently residing in Project Roomkey sites within Operation Comfort and Operation Safer Ground as they transition to permanent housing. This rapid re-housing effort is part of a countywide, emergency response for COVID-19, and collaborative jurisdictional efforts.

The City of Pleasanton partners with several agencies that provide outreach to homeless individuals and families, including Tri-Valley Haven and Open Heart Kitchen, both of which offer food programs and related services. Pleasanton also funded homeless outreach services through CityServe of the Tri-Valley in FY 2022/23 through City fund to navigate Pleasanton residents experiencing homelessness through their journey. Additionally, City has two homeless outreach police officers and a Sergeant dedicated to only homeless outreach for Pleasanton residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

Year-round emergency shelter capacity within the HOME Consortium during FY22 consisted of 364 for families with minor children and 396 beds for single adults for a total of 760 emergency shelter beds.

The overall transitional housing capacity in the HOME Consortium jurisdictions is 234 beds with 86 beds for families with minor children and 148 beds for single adults. Of the 148 beds for adults, 71 of those are grant per diem beds restricted to Veterans.

During the rainy season, warming station shelters operated in Alameda (6 beds), Fremont (27 beds), Hayward (18 Beds), Livermore (6 beds) and San Leandro (35 beds).

The majority of the Continuum of Care's homeless population continues to be unsheltered (73% as of the February 22, 2022 Point-In-Time Count).

As previously described, the City of Pleasanton Police Department homeless outreach officers

collaborate with Cityserve outreach staff to provide assistance to Pleasanton homeless residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum is working with publicly funded institutions of care to ensure that persons are not discharged into homelessness. The Realignment Housing Program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing. In addition, Alameda County received a Youth Homeless Demonstration Program grant to begin in the next fiscal year.

Alameda County is a “housing first” Continuum of Care and is working with several publicly funded institutions of care to ensure that persons are not discharged into homelessness. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions. The Realignment Housing Program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded to ensure that no transitional age youth aging out of foster care exits to homelessness.

The Alameda County HOME Consortium has expanded resources for families experiencing homelessness. While families make up a smaller share of the Point-In-Time Count, they made up 22% of homeless people served by the housing crisis response system over the course of the year. This difference indicates that family stays in homelessness may be shorter than for unaccompanied adults and that our system resources are better matched to the needs of families.

The Tri-Valley Cities (Dublin, Livermore, and Pleasanton) work through many nonprofits to assist with the vulnerable population in the Tri-Valley. Agencies such as Open Heart Kitchen, Tri-Valley Haven, CityServe of the Tri-Valley, Hively, and ECHO Housing assist Pleasanton with wrap around services for Pleasanton residents to keep them in their homes and avoid homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

We are building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, Alameda County Office of Homeless Care and Coordination (OHCC) manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies.

The Tri-Valley Cities have worked with Goodness Village, a new nonprofit organization that provides housing for previously unhoused residents in a “tiny homes” community located in Livermore. Goodness Village provides a 24/7 program for its 28 residents who were chronically homeless that imparts basic life skills, education, mental health and addiction services, micro-enterprise opportunities, apprenticeships, vocational training, peer support, and resources to empower participants to improve the quality of their lives, achieve self-sufficiency, and build a safer and more secure home and life.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In collaboration with MidPen Housing Corporation, Kottinger Place (50 units), which was constructed in the 1970s and was the only Public Housing development in Pleasanton, and Pleasanton Gardens, a 40-unit Section 236 / Section 8 elderly housing complex across the street, were successfully redeveloped in to a new Lower Income Housing Tax Credit (LIHTC) project with 185 total units for rental at very low and extremely low income levels. Consequently, the Pleasanton Housing Authority is the process of dissolution as Kottinger Place is no longer a public housing property.

The Housing Authority of the County of Alameda (HACA) that serves all cities in Alameda County does not have any public housing sites in Pleasanton. HACA does administer the Section 8 Voucher program and the Shelter Plus Care certificate programs. As of June 2023, there are 298 vouchers and 3 Shelter Plus Care certificates being utilized by Pleasanton residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Kottinger Place was Pleasanton's only Public Housing development. At the present time, all residents are elderly. While they are encouraged to be involved in management activities (e.g., through regular resident meetings), there is no program to promote home ownership due to the nature of the resident population.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Pleasanton Housing Authority has been designated as a High Performing PHA by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City recently completed an update to its Housing Element which was subsequently certified by the State. The update includes revised policies that will guide City programs for affordability, preservation, discrimination, and other housing-related concerns consistent with state and federal requirements concerning housing affordability. The updated Housing Element incorporates the new regional housing needs determination "fair share" targets that were recently established by the Association of Bay Area Governments (ABAG). Most significantly, the Housing Element identified approximately 70 acres of land for new high density residential development which has created new opportunities for the development of new affordable rental housing in coming years. The 70 acres is spread over approximately 20 individual sites of varying sizes that are located throughout Pleasanton. The City Council approved rezoning for all of the affected properties in 2012, and eight (8) new multi-family residential projects have been constructed. The City's General Plan recently underwent a comprehensive update which was approved by the City Council in 2009.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Housing Commission (HC) continued to address affordable housing issues during FY 2022/23. The HC was formed in 1996 and has since taken on a strong role as an affordable housing advocate, reviewing and formulating recommendations concerning City policies for affordable housing projects, a budget for use of the City's Housing Fund, requests for City fee waivers, the development of incentives for affordable housing developers, inclusionary zoning policies, rent increases relative to Section 8 assistance, and other issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No specific housing rehabilitation programs were implemented during the program period to reduce lead-based paint hazards inasmuch as the City's housing stock is generally young and in good condition. Mitigations continue to be implemented on an as-needed basis in conjunction with the City's housing rehabilitation program (funded with federal CDBG and HOME funds as well as the City's Lower Income Housing Fund and administered by Habitat for Humanity). The City is not currently a party to the joint powers agreement which established Alameda County's existing lead abatement program. The City will consider conducting targeted mailings to existing homes built before 1978 as deemed necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City established the Tri-Valley Housing Scholarship Program in the late 1990's, and this program has been revamped as the City's Rapid Re-Housing Program to assist persons who are homeless or at risk of homelessness by providing them with a gradually reducing rental subsidy to allow them to become fully self-sufficient in pay their own rent. CityServe provides emergency rental assistance for back rent and/or security deposits and move-in costs, motel vouchers, and other resources to prevent Pleasanton residents from becoming homeless. No additional specific anti-poverty programs or strategies were initiated locally during the program period inasmuch as Pleasanton has a low poverty level relative to other areas of Alameda County.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Housing Manager is responsible for coordinating a variety of housing-related efforts which have heretofore been distributed among various City departments and contract agencies. As described earlier, the City established a Housing Commission in 1996. This commission has taken on a strong role as an affordable housing advocate. The Housing Commission has established several project-specific task forces (e.g., the Assisted Living Facility Subcommittee, the Kottinger Place Redevelopment Task Force, City Council / Commission Grant Process Working Group, etc.) to work on specific affordable housing projects and activities.

In FY 2022/23, the City completed the thirteenth (13th) full year of implementation of the City's community grant allocation program that consolidated funds from multiple sources (e.g., CDBG, HOME, City Lower Income Housing Fund, and General Fund dollars for human services) into a single allocation process called the Housing and Human Services Grant (HHSO) program. The HHSO program was introduced in 2009 and has increased the aggregate amount of funding available agencies as well as the efficiency in allocating and utilizing the funds. The application process was converted to an online system (ZoomGrants) for the FY 2010 funding cycle, and all reporting and invoicing is now being conducted electronically. Such enhancements to the local institutional structure continue to improve the City's ability to coordinate and deliver housing and human services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Pleasanton has continued to participate in the Tri-Valley Affordable Housing Committee (TVAHC), which is made up of representatives from the jurisdictions in the Tri-Valley area (Pleasanton, Livermore, Dublin, San Ramon, Danville, and the counties of Alameda and Contra Costa). Pleasanton has cooperated in many instances with the cities of Livermore and Dublin to fund projects and services which are of benefit to the Tri-Valley area, assisting agencies which are located outside of Pleasanton but provide important services to Pleasanton residents. Examples of such support include:

- Arroyo Vista (Dublin)
 - Public Housing (rental) for very low income families
- Kaleidoscope Activity Center (Dublin)
 - Educational program for children with developmental disabilities
- Arroyo Commons (Livermore)
 - Rental housing for adults with developmental disabilities
- Las Posadas (Livermore)
 - Rental housing for very low income families
- Livermore Transitional Housing (Livermore)
 - Transitional housing facility for families emerging from homelessness
- Tri-Valley Haven for Women (Livermore)
 - Shelter for women and children victims of domestic violence
- ECHO Housing
 - Non-profit provides tenant-landlord and fair housing counseling and homebuyer and credit counseling education
- Alameda County Linkages Program (Alameda County)
 - Temporary rent subsidies for dually-diagnosed persons emerging from homelessness
- Housing Alliance Project (Castro Valley)
 - Rental housing for very low income persons with special needs

- Fremont Oak Gardens (Fremont)
 - Below market rental housing for deaf senior citizens
- Carmen Ave. Apartments (Livermore)
 - Rental housing for adults with disabilities and for victims of domestic violence

During FY 2022/23, in spite of increasing land costs and community pressures to curtail additional development, the City continued to work with private developers to encourage the construction of affordable housing in Pleasanton.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As an active member of the Alameda County HOME Consortium, the City continues to adhere to the Consortium’s Analysis of Impediments to Fair Housing (AI) update that was completed in early 2015. A Consortium-level approach has been deemed appropriate for this type of analysis because the constraints to fair housing choice, as well as the opportunities to address these constraints, are common to the jurisdictions in our sub-region. The HOME Consortium Analysis of Impediments includes demographic information for each jurisdiction, an evaluation of each jurisdiction’s fair housing status, a description of public and private impediments to fair housing choice, and an assessment of current public and private fair housing programs.

In FY 2018-2019, the Alameda County HOME Consortium, in collaboration with the cities of Berkeley and Oakland and the housing authorities of the cities of Alameda, Berkeley, Livermore, and Oakland, have begun the process of updating the 2015 AI. The new AI was submitted prior to the December 31, 2019 deadline.

As described earlier, the City provides fair housing and housing counseling services to area residents through a contract with ECHO Housing. The City’s funding of this service is high on a per-capita basis relative to other communities, and the majority of this service is paid for with local rather than HUD funds. In addition to the general services provide through the City’s contract with ECHO, the City of Pleasanton has been active in the following areas:

- Annual sponsorship of the East Bay Housing Organization (EBHO) whose efforts focus on a public education campaign to address local opposition to and misconceptions about affordable housing. The City has previously collaborated with EBHO and with other local jurisdictions to conduct public tours of local affordable housing projects and forums focused on specific housing issues, usually in conjunction with the annual “Affordable Housing Week” events.
- Collaborative funding of regional housing projects benefiting Pleasanton residents (listed earlier).
- An extensive Housing Rehabilitation Program through a contract with Habitat for Humanity, the City’s housing rehabilitation program administrator, which ensures outreach to minority and women contractors as well as local business enterprises.
- Rehabilitation grants and loans available to assist landlords in removing accessibility barriers to expand rental opportunities for persons with physical disabilities.
- Use of local, State, and HOME funds to construct and or acquire and rehabilitate housing units for rental by persons with physical, mental, and developmental disabilities.
- Sponsorship of the Rapid Re-Housing Program, formerly the Tri-Valley Housing Scholarship Program, through a contract with Abode Services, which offers tenant-based rental assistance to households who are homeless or at risk of being homeless.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to implement procedures targeted at ensuring compliance with program requirements on an on-going basis. Since becoming an entitlement city in FY 1994, staff has refined procedures for monitoring subrecipients, tracking fixed assets, ensuring compliance with wage requirements, and other provisions. City staff has acquired additional ideas from other jurisdictions which are planned for implementation in the near future to further improve program compliance. For example, several years ago, staff from the cities of Pleasanton and Livermore began to collaborate in annual monitoring visits with subrecipients that are funded by both cities. This relationship was expanded in 2012 to include the City of Dublin (a non-entitlement Urban County jurisdiction).

The City maintains an active database of potential interested parties and uses it to send out notification of grant funding opportunities at the beginning of every application cycle (early December). The list currently includes approximately 250 nonprofit agencies, individuals, and other interested parties. In addition, ads are placed in local newspapers (including the Pleasanton Weekly which is distributed to every household in Pleasanton) and on the City's website. In 2010, the City converted its grant management system to an online system supported by ZoomGrants. This provides a new and effectively global means of access to the City's annual grant funding opportunities.

The City works closely with Habitat for Humanity to maintain a database of minority and female-owned businesses that are eligible to provide work on grant and loan jobs through the City's Housing Rehabilitation Program. Grant agreements include all applicable language requiring subrecipient conformance with prevailing wage, MBE/WBE, Section 3, and other applicable federal and local requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City provides several opportunities to solicit comments from the public on the CAPER:

- The draft CAPER report will be posted on the City's website with the current Consolidated Plan and Action Plan. Members of the public are provided numerous ways to provide comments to the City beginning September 5th through September 21st, 2023. This public comment period meets HUD's 15-day public comment period requirement.
- Subrecipients of grant funds are sent direct notices via email.
- The County of Alameda coordinates a regional public review period for the annual CAPER through the Alameda County HOME Consortium (of which Pleasanton is a member jurisdiction).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Pleasanton did not have an activity subject to Section 3 at 24 CFR Part 75.

Attachment

Table P-2b

Table P-2b: City of Pleasanton FY 2022/23 CAPER - HHS Grant Program Demographic Data																					
Agency	Number of Households / Persons Assisted																				
	TOTAL	Income				Racial Categories											Household Characteristics				
		Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial	Hispanic Ethnicity	Senior (62+)	People with Disabilities	Female Head of Household	Youth	Homeless
Abode Services (Rapid Re-Housing Program)	17	9	6	1	1	9	7	0	0	0	0	0	0	0	1	2	2	2	8	2	17
Assistance League of Amador Valley (Operation School Bell)	114	114	0	0	0	88	0	26	0	0	0	0	0	0	0	68	0	0	0	100	14
CALICO Center (Pleasanton Child Abuser Intervention)	6	0	2	4	0	4	0	2	0	0	0	0	0	0	2	0	0	2	3	0	0
Centro Legal de la Raza (Fair & Secure Housing Project)	35	26	6	2	1	9	6	0	4	0	0	0	0	0	16	16	11	22	14	0	1
Chabot Las Positas CCC District (Community Jobs 2022-23)	290	23	34	34	199	31	21	67	0	0	0	0	0	0	171	16	5	1	10	0	0
Chabot Las Positas CCC District (Pleasanton EITC 2022-23)	122	72	34	16	0	69	9	19	1	3	0	0	0	0	21	33	41	12	17	0	0
City Serve of the TriValley (Homeless Intervention)	82	80	2	0	0	40	12	1	0	0	0	0	0	0	29	13	16	8	14	5	82
City Serve of the TriValley (Homeless Prevention)	355	278	41	22	14	138	43	50	1	0	0	0	0	0	123	45	215	49	119	6	51
GRIL (Housing & Independent Living Services)	20	6	9	5	0	11	4	5	0	0	0	0	0	0	0	0	7	20	2	0	0
ECHO Housing (Housing Counseling Services)	121	18	84	17	2	58	31	25	1	1	0	1	0	0	4	24	3	1	67	0	0
Goodness Village (Tiny Homes)	9	9	0	0	0	9	0	0	0	0	0	0	0	0	2	4	6	2	0	0	9
Habitat for Humanity (Housing Rehabilitation Program)	5	3	2	0	0	4	0	1	0	0	0	0	3	0	0	4	2	4	0	0	0
Hively (Community Engagement Coordinator)	240	142	48	40	10	89	10	17	1	0	0	0	3	0	120	202	4	6	30	4	7
Hively (Family Resource Center)	240	142	48	40	10	89	10	17	1	0	0	0	3	0	120	202	4	6	30	4	7
Hope Hospice, Inc (Grief Support & Volunteer Services)	131	0	7	84	40	17	2	2	0	0	0	0	0	0	110	0	21	0	0	5	0
Legal Assistance for Seniors (Legal Services for Older Adults)	10	10	0	0	0	6	0	1	0	0	0	0	0	0	3	1	10	6	6	0	0
Open Heart Kitchen (Pleasanton Senior Meals)	676	376	92	39	169	319	11	186	10	6	0	3	0	0	141	58	670	87	135	0	5
Spectrum Community Services (Meals on Wheels)	184	69	53	33	29	133	7	30	0	2	0	0	0	0	12	0	178	184	72	0	0
Sunflower Hill (Sunflower Hill Program Support at Itty Ranch)	41	4	18	19	0	38	1	1	0	0	0	0	0	0	1	1	0	41	8	0	0
Sunflower Hill (Sunflower Hill Program Support)	29	27	0	2	0	13	0	9	0	0	0	0	0	0	7	0	0	29	0	0	0
Tri-Valley Haven (Counseling and Legal Services)	39	36	0	1	2	12	3	5	1	0	0	0	0	0	18	0	6	1	6	0	1
Tri-Valley Haven (Food Pantry)	563	551	12	0	0	123	26	203	1	0	0	0	0	0	210	119	172	15	113	0	12
Tri-Valley Haven (Shiah DV Shelter & Services)	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0
Tri-Valley Haven (Sjogner House)	4	4	0	0	0	3	0	0	0	0	0	0	0	0	1	1	0	0	1	0	4
Tri-Valley REACH (Housing Maintenance & Repair)	16	16	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
TOTAL:	3,350	2,015	499	359	477	1,328	203	667	21	12	0	4	9	0	1,109	806	1,373	514	660	129	210
(percent)		60%	15%	11%	14%	40%	6%	20%	1%	0%	0%	0%	0%	0%	33%	24%	41%	15%	20%	4%	6%
CDBG-funded projects	860	445	145	72	198	452	18	216	10	8	0	3	0	0	153	58	848	271	207	0	5
HOME-funded projects	22	12	8	1	1	13	7	1	0	0	0	0	3	0	1	2	6	4			17

PR03 - CDBG Activity Summary



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PGM Year: 2019
Project: 0001 - CityServe of the Tri-Valley Facility Build Out
IDIS Activity: 305 - CityServe of the Tri-Valley Facility Build Out (2019)
Status: Open
Location: 3311 Pacific Ave Livermore, CA 94550-7007
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

CityServe is in the process of relocating its main office to the 1,472 square foot Multi-Service Center owned by the City of Livermore. As of August 2020, City of Livermore has replaced CityServe of the Tri-Valley and is, therefore, the new activity owner.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$6,837.41	\$0.00	\$0.00
	EN	2014	B14MC060050		\$0.00	\$6,837.41
		2015	B15MC060050	\$7,906.41	\$0.00	\$7,906.41
		2019	B19MC060050	\$38,280.18	\$0.00	\$38,280.18
		2020	B20MC060050	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$83,024.00	\$0.00	\$83,024.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	11
Black/African American:	0	0	0	0	0	0	42	1
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	49	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	31
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	In FY 2019-2020, CityServe continued to finalize its architectural and engineering drawings. Due to the Shelter-In-Place (SIP) mandate, this project was put on hold. Then in Spring/Summer 2020, the City of Livermore decided to take charge of this project since the Multi-Service Center building is a city-owned facility. Both the City of Livermore City Engineer and Architect are reviewing the preliminary drawings. It has also been decided that the City of Livermore Engineering Department will issue the bid notice and select a contractor for this project.	
2020	In FY 2020-2021, significant progress were made for the project. In October 2020, The City of Livermore officially took over project management from CityServe of the Tri-Valley. The City of Livermore Engineering Department also issued the bid notice, and a contractor was selected. Construction is projected to begin in Summer 2021 and be completed by Fall 2021, a roughly estimated 3-4 months for construction.	
2021	In FY 2021-2022, significant progress was made in completing this capital improvement project. The City of Livermore Engineering coordinated with the selected contractor Alex Kushner General Inc. to build a main office that is called the "care center", where Tri-Valley residents, including Pleasanton residents, in need will be able to drop in. The office has three (3) private offices and six (6) care coordination stations that will serve the community. Another office called the "serve center" has a conference room for planning outreach events and programs and may be used by non-profit agency partners. There is also a storage room that was built for in-kind donations and a main open area for volunteer resourcing. A small private office is dedicated to CityServe staff. While the City of Livermore issued a Notice of Completion for this project on March 15, 2022, only CityServe staff is allowed to enter and use the building, and the building will remain closed to members of the public until the grand opening scheduled for September 1, 2022.	
2022	The CityServe office at the Livermore Multi-service Center opened on September 1, 2022. From September 1, 2022 through June 30, 2023, CityServe provided services to 157 Pleasanton residents.	



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PGM Year:	2020				
Project:	0018 - CV - Food Distribution Center				
IDIS Activity:	325 - CV - Food Distribution Center				
Status:	Open	Objective:	Create suitable living environments		
Location:	1141 Catalina Dr Livermore, CA 94550-5928	Outcome:	Availability/accessibility		
		Matrix Code:	Food Banks (05W)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2022

Description:

The City of Pleasanton is partnering with Open Heart Kitchen, Tri-Valley Haven, Alameda County Foodbank, Alameda County, and the cities of Dublin and Livermore to coordinate the Alameda County Food Distribution project that will provide food to Tri-Valley residents, including Pleasanton residents, who have been affected by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060050	\$150,530.00	\$0.00	\$134,777.78
Total	Total			\$150,530.00	\$0.00	\$134,777.78

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	287	66
Black/African American:	0	0	0	0	0	0	24	2
Asian:	0	0	0	0	0	0	343	7
American Indian/Alaskan Native:	0	0	0	0	0	0	9	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	2
Asian White:	0	0	0	0	0	0	32	1
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	159	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									873	182
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		570					
Low Mod	0	0	0		242					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		61					
Total	0	0	0		873					
Percent Low/Mod					93.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In coordination with Alameda County and the Alameda County Food Bank and Open Heart Kitchen and Tri-Valley Haven, the emergency food distribution was established at the Pleasanton Fairgrounds as an emergency response to the food insecurity related to the COVID-19 pandemic. In FY 2021-2022, the program served 4,538 persons of which 873 were Pleasanton residents.	



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PGM Year: 2020
Project: 0014 - CV - Tri-Valley Regional Testing Center
IDIS Activity: 326 - CV - Tri-Valley Regional Testing Center
Status: Open
Location: 123 Main St Pleasanton, CA 94566-7320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/23/2022

Description:

Tri-Valley Regional Testing Center to provide COVID-19 tests to Tri-Valley residents, including Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060050	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,550	158
Black/African American:	0	0	0	0	0	0	153	2
Asian:	0	0	0	0	0	0	1,624	16
American Indian/Alaskan Native:	0	0	0	0	0	0	30	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,004	545
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11,391	732

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	11,391	
Total	0	0	0	11,391	
Percent Low/Mod				0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In response to the COVID-19 pandemic, the City of Pleasanton coordinated with Stanford Health Care Tri-Valley (formerly ValleyCare) to quickly mobilize to set up a COVID-19 testing site at the Alameda County Fairgrounds located in Pleasanton. The testing site operated from April 27, 2020 through April 1, 2021 and provided COVID-19 tests to 11,391 Pleasanton residents. Due to the "urgent need" of the COVID-19 pandemic as well as HIPPA-related privacy compliance, income of those getting tested were not collected.	



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PGM Year: 2021
Project: 0004 - Open Heart Kitchen Vineyard 2.0 Kitchen Project
IDIS Activity: 327 - Open Heart Kitchen Vineyard 2.0 Kitchen Project (2021)
Status: Open
Location: 460 N Livermore Ave Livermore, CA 94551-2929
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/15/2022

Description:

Open Heart Kitchen has partnered with Housing Consortium of the East Bay (HCEB) to construct the commercial kitchen that will be its permanent home for its hot meals program at the Vineyard 2.0 project in Livermore. This project is a mixed-used development that will include 24 rental housing units for formerly homeless individuals, and a 10,000 square foot commercial space consisting of a commercial kitchen, dining room, and a Homeless Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060050	\$32,190.60	\$32,190.60	\$32,190.60
		2017	B17MC060050	\$14,763.00	\$14,763.00	\$14,763.00
		2018	B18MC060050	\$11,544.62	\$11,544.62	\$11,544.62
		2019	B19MC060050	\$116,432.56	\$116,432.56	\$116,432.56
		2020	B20MC060050	\$29,249.77	\$29,249.77	\$29,249.77
		2021	B21MC060050	\$9,831.45	\$9,831.45	\$9,831.45
Total	Total			\$214,012.00	\$214,012.00	\$214,012.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In FY 2021/22, the developer Housing Consortium of the East Bay (HCEB) closed financing, and ground was broken on the project, and construction has begun. The CDBG funds are for construction costs of the Open Heart Kitchen kitchen shell, and these funds are projected to be spent down in FY 2022/23.	



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PGM Year: 2022
Project: 0001 - Open Heart Kitchen - Senior Meals Program
IDIS Activity: 328 - Open Heart Kitchen - Senior Meals Program (2022)
Status: Open
Location: 1141 Catalina Dr Livermore, CA 94550-5928
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Open Heart Kitchen proposes to provide all free and reduced cost senior meal programs located at the Pleasanton Senior Center for lunch and at Ridgeview Commons (an affordable senior housing development) for dinner in FY 2022-2023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060050	\$27,000.00	\$25,965.00	\$25,965.00
Total	Total			\$27,000.00	\$25,965.00	\$25,965.00

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	319	21
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	186	5
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	141	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									676	58
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		376					
Low Mod	0	0	0		131					
Moderate	0	0	0		169					
Non Low Moderate	0	0	0		0					
Total	0	0	0		676					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Open Heart Kitchen Senior Meal Program provides nutritious, prepared meals to community members aged 60 and above at four Tri-Valley locations. Every weekday, our devoted teams serve lunch at the Pleasanton Senior Center, and dinner at the nearby Ridgeview Commons low-income senior housing community. These meals may be taken to-go, or enjoyed in the onsite dining room amongst friends. Monthly menus are provided in print and online in multiple languages. Between July 1, 2022 through June 30, 2023, Open Heart Kitchen provided nutritious meals to 676 Pleasanton seniors.	



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 PLEASANTON

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PGM Year: 2022
Project: 0002 - Spectrum Community Services - Meals on Wheels
IDIS Activity: 329 - Spectrum Community Services - Meals on Wheels (2022)
Status: Open
Location: 2621 Barrington Ct Hayward, CA 94545-1100
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

In FY2022-2023, Spectrum's Meals on Wheels Program will deliver a minimum of 17,900 nutritious, self-sustaining meals and provide important daily safety checks to 86 unduplicated, Pleasanton homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060050	\$28,205.00	\$24,857.00	\$24,857.00
Total	Total			\$28,205.00	\$24,857.00	\$24,857.00

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	30	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									184	7
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		69					
Low Mod	0	0	0		86					
Moderate	0	0	0		29					
Non Low Moderate	0	0	0		0					
Total	0	0	0		184					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Between July 1, 2022 through June 30, 2023, Spectrum provided 22,544 meals and wellness checks to 184 Pleasanton homebound seniors and disabled adults.	



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PGM Year: 2022
Project: 0003 - City of Pleasanton Axis Section 108 Loan Repayment
IDIS Activity: 330 - City of Pleasanton Axis Section 108 Loan Repayment (2022)
Status: Open
Objective:
Location: ,
Outcome:
Matrix Code: Payment of interest on Section 108 loans (24A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Planned repayment of the City of Pleasanton's annual contribution for a Section 108 Loan sponsored by the City in collaboration with the cities of Dublin and Livermore for construction of the Axis Community Health Clinic. This repayment is for FY2022-2023, as specified by HUD's 20-Year Repayment Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060050	\$24,749.00	\$24,748.51	\$24,748.51
Total	Total			\$24,749.00	\$24,748.51	\$24,748.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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PLEASANTON

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
 PLEASANTON

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PGM Year: 2022
Project: 0004 - City of Pleasanton Administration
IDIS Activity: 331 - City of Pleasanton Administration (2022)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

General administration of the CDBG program in FY2022-2023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060050	\$73,606.00	\$68,272.23	\$68,272.23
Total	Total			\$73,606.00	\$68,272.23	\$68,272.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$624,126.00
Total Drawn Thru Program Year:	\$598,656.52
Total Drawn In Program Year:	\$380,854.74

PR23 - Accomplishment Summary



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 CDBG and CDBG-CV Summary of Accomplishments
 Program Year: 2022

DATE: 08-31-23
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PLEASANTON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$214,012.00	0	\$0.00	1	\$214,012.00
	Total Public Facilities and Improvements	2	\$214,012.00	0	\$0.00	2	\$214,012.00
Public Services	Health Services (05M)	1	\$23,000.00	0	\$0.00	1	\$23,000.00
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$50,822.00	0	\$0.00	2	\$50,822.00
	Total Public Services	4	\$73,822.00	0	\$0.00	4	\$73,822.00
General Administration and Planning	General Program Administration (21A)	1	\$68,272.23	0	\$0.00	1	\$68,272.23
	Total General Administration and Planning	1	\$68,272.23	0	\$0.00	1	\$68,272.23
Repayment of Section 108 Loans	Payment of interest on Section 108 loans (24A)	1	\$24,748.51	0	\$0.00	1	\$24,748.51
	Total Repayment of Section 108 Loans	1	\$24,748.51	0	\$0.00	1	\$24,748.51
Grand Total		8	\$380,854.74	0	\$0.00	8	\$380,854.74



PLEASANTON

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	157	0	157
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		157	0	157
Public Services	Health Services (05M)	Persons	11,391	0	11,391
	Food Banks (05W)	Persons	873	0	873
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	860	0	860
	Total Public Services		13,124	0	13,124
Grand Total			13,281	0	13,281



PLEASANTON

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	5,344	261	0	0
	Black/African American	237	5	0	0
	Asian	2,193	30	0	0
	American Indian/Alaskan Native	49	9	0	0
	Native Hawaiian/Other Pacific Islander	45	6	0	0
	American Indian/Alaskan Native & White	8	2	0	0
	Asian & White	35	1	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
	Other multi-racial	5,365	695	0	0
	Total Non Housing		13,281	1,010	0
Grand Total	White	5,344	261	0	0
	Black/African American	237	5	0	0
	Asian	2,193	30	0	0
	American Indian/Alaskan Native	49	9	0	0
	Native Hawaiian/Other Pacific Islander	45	6	0	0
	American Indian/Alaskan Native & White	8	2	0	0
	Asian & White	35	1	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
	Other multi-racial	5,365	695	0	0
	Total Grand Total		13,281	1,010	0



PLEASANTON

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	587
	Low (>30% and <=50%)	0	0	232
	Mod (>50% and <=80%)	0	0	198
	Total Low-Mod	0	0	1,017
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,017

PR26 - Financial Activity Summary

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	U.S. Department of Housing and Urban Development	TIME: 14:10
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 PLEASANTON, CA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	338,818.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	338,818.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	264,834.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	264,834.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,272.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	24,748.51
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	357,854.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	[19,035.74]

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	264,834.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	264,834.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,822.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,822.00
32 ENTITLEMENT GRANT	338,818.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	338,818.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,272.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,272.23
42 ENTITLEMENT GRANT	338,818.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	338,818.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.15%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	327	6760156	Open Heart Kitchen Vineyard 2.0 Kitchen Project (2021)	03Z	LWC	\$214,012.00
					03Z	Matrix Code	\$214,012.00
2022	1	328	6752832	Open Heart Kitchen - Senior Meals Program (2022)	05Z	LWC	\$25,965.00
2022	2	329	6752832	Spectrum Community Services - Meals on Wheels (2022)	05Z	LWC	\$12,559.43
2022	2	329	6809628	Spectrum Community Services - Meals on Wheels (2022)	05Z	LWC	\$12,297.57
					05Z	Matrix Code	\$50,822.00
Total							\$264,834.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	328	6752832	No	Open Heart Kitchen - Senior Meals Program (2022)	B22MCD60050	EN	05Z	LWC	\$25,965.00
2022	2	329	6752832	No	Spectrum Community Services - Meals on Wheels (2022)	B22MCD60050	EN	05Z	LWC	\$12,559.43
2022	2	329	6809628	No	Spectrum Community Services - Meals on Wheels (2022)	B22MCD60050	EN	05Z	LWC	\$12,297.57
								05Z	Matrix Code	\$50,822.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$50,822.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	331	6752832	City of Pleasanton Administration (2022)	21A		\$37,137.56
2022	4	331	6809628	City of Pleasanton Administration (2022)	21A		\$31,134.67
					21A	Matrix Code	\$68,272.23
Total							\$68,272.23



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	651,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	651,844.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	636,091.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	636,091.78
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	15,752.22

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	636,091.78
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	636,091.78
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	636,091.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	636,091.78
17 CDBG-CV GRANT	651,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	97.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	651,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	326	6790802	CV - Tri-Valley Regional Testing Center	05M	LMC	\$23,000.00
	15	324	6609326	CV - Axis Community Health - Telehealth Medical Services	05M	LMC	\$280,314.00
	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
	18	325	6609326	CV - Food Distribution Center	05W	LMC	\$50,000.00
			6658949	CV - Food Distribution Center	05W	LMC	\$84,777.78
Total							\$636,091.78

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	326	6790802	CV - Tri-Valley Regional Testing Center	05M	LMC	\$23,000.00
	15	324	6609326	CV - Axis Community Health - Telehealth Medical Services	05M	LMC	\$280,314.00
	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
	18	325	6609326	CV - Food Distribution Center	05W	LMC	\$50,000.00
			6658949	CV - Food Distribution Center	05W	LMC	\$84,777.78
Total							\$636,091.78

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant

Date Generated: 08/31/2023

Grantee: PLEASANTON

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$338,818.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	PLEASANTON	2022	B22MC060050	Administrative And Planning	21A		331	No	Open	\$73,606.00	\$37,137.56		\$73,606.00	\$37,137.56
Total Administrative And Planning										\$73,606.00	\$37,137.56	10.06%	\$73,606.00	\$37,137.56
CA	PLEASANTON	2022	B22MC060050	Public Services	05Z	LMC	328	No	Open	\$27,000.00	\$25,965.00		\$27,000.00	\$25,965.00
CA	PLEASANTON	2022	B22MC060050	Public Services	05Z	LMC	329	No	Open	\$28,205.00	\$12,559.43		\$28,205.00	\$12,559.43
Non CARES Related Public Services										\$55,205.00	\$38,524.43	11.37%	\$55,205.00	\$38,524.43
CA	PLEASANTON	2022	B22MC060050	Repayments Of Section 108	24A		330	No	Open	\$24,749.00	\$24,746.61		\$24,749.00	\$24,746.61
Total Repayments Of Section 108										\$24,749.00	\$24,746.61	7.30%	\$24,749.00	\$24,746.61
Total 2022 - CDBG										\$153,560.00	\$100,408.60	29.63%	\$153,560.00	\$100,408.60
Total 2022										\$153,560.00	\$100,408.60	29.63%	\$153,560.00	\$100,408.60
Grand Total										\$153,560.00	\$100,408.60	29.63%	\$153,560.00	\$100,408.60

Citizen Participation



FY 2022/23 Consolidated Annual Performance Evaluation Report (CAPER)

Citizen Participation

In compliance with the City's Citizen Participation Plan, the City of Pleasanton provided its residents several opportunities to comment on the FY 2022/23 CAPER. The City solicited public comments by:

- Posting the draft CAPER report on the City's website from September 5th through September 21st, 2023. This public comment period meets HUD's 15-day public comment period requirement.
- Providing the website link of the draft CAPER to subrecipients, other agencies, and those on the City's CDBG distribution list.
- Holding a public hearing to review and approve the draft CAPER at the City of Pleasanton Housing Commission meeting on August 17, 2023.
- Holding a public hearing to review and approve the draft CAPER at the City of Pleasanton Human Services Commission meeting on September 6, 2023.
- Collaborating with the Alameda County HOME Consortium to hold a "virtual" public hearing on the draft CAPER on September 12, 2023.

Written comments or inquiries may be submitted to Steve Hernandez, Housing Manager, at shernandez@cityofpleasantonca.gov or at 925-931-5007.

Any public comments received on the City of Pleasanton Draft FY 2022/23 CAPER will be included in the final FY 2022/23 CAPER.