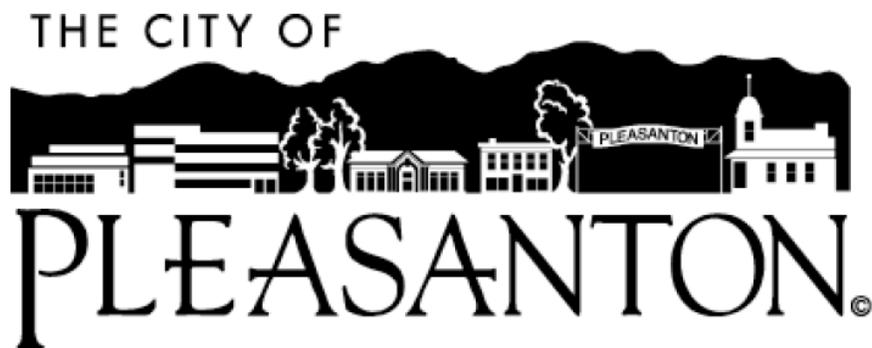


# **FINAL Consolidated Annual Performance and Evaluation Report (CAPER)**



**FY 2020-2021  
Alameda County  
HOME Consortium  
September 2021**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG funding represents a very small percentage of the resources mobilized by the City to realize the achievements outlined in the FY 2020-2021 CAPER, which represents the 1st year completed for the City's 5-Year FY 2020-2024 Consolidated Plan (Con Plan) covering July 1, 2020 through June 30, 2025. The City's achievements over the past year include the following general highlights:

- Provided assistance to over 5,500 residents with a wide scope and variety of activities through the Housing and Human Services Grant (HHSO) program, including the following activities specifically funded with CDBG funds:
  - Axis Community Health Dental Care program served 93 Pleasanton residents.
  - Axis Community Health Triage Call Nurse program served 1,689 Pleasanton residents.
  - CityServe of the Tri-Valley Facility Buildout project is not yet completed.
  - Hively Community Closet assisted 448 Pleasanton residents.
  - Open Heart Kitchen served meals to 443 Pleasanton seniors.
  - Spectrum Community Services program served 191 Pleasanton seniors and disabled residents.
  - Sunflower Hill Accessible Signage project assisted 36 Pleasanton residents at Sunflower Hill.
  - Sunflower Hill Horticulture Teaching Support program served 15 Pleasanton residents.
  - Tri-Valley Haven Food Pantry provided bagged groceries to 588 Pleasanton residents.
  - Tri-Valley Shiloh Domestic Violence Shelter assisted 1 Pleasanton resident.
- Continued to process the sale or resale of several below-market priced homes to first-time buyers through the Pleasanton Homeownership Assistance Program and continued to offer a Down Payment Assistance program.
- Continued to provide housing rehabilitation program grants or loans to Pleasanton homeowners in need of health and safety and/or accessibility improvements to their homes.
- Continued to provide a range of housing counseling and home buyer education services to current and prospective residents through the non-profit ECHO Housing.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	36		0	36	
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	2	0	0.00%
Community Development Needs - Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3468	693.60%	100	3468	3,468.00%
Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1		0	1	
Homeless Needs	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	2	0	0.00%
Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	5	0	0.00%

Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Housing Needs - First Time Homebuyer	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Owner	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Rental	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Reduce Housing Discrimination	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	0	0.00%
Supportive Housing Needs	Affordable Housing	CDBG: \$	Other	Other	10	0	0.00%	2	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

While the City is not able to address every one of the priorities and objectives in its 5-year Consolidated Plan in FY 2020-2021 due to limitations in funding combined with changes in local conditions and needs from year to year, the following CDBG-funded projects did meet several of the priorities included in its Con Plan:

City "Section 108" Loan Repayment for the Axis Community Health Clinic expansion project (\$22,012.34 in FY 2020-2021), per HUD’s 20-year repayment schedule:

- Priority 4:
  - Goal 1: Make improvements, including ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.
  - Goal 3: Support public service programs for low income residents, preserving safety net services for families and individuals who are vulnerable or “in-crisis”.

City’s Housing Rehabilitation Program:

- Priority 2: Preserve existing affordable rental and ownership housing households at or below 80% of Area Median Income (AMI).

Other CDBG-funded projects addressed key community needs related to the provision of public services (Priority 4: Goal 3). The City took full advantage of HUD’s waiver for the 15 percent public services limitation for public services activities that prevent, prepare for, and/or respond to the coronavirus causing the COVID-19 global pandemic.

- Axis Community Health Dental Care program: \$13,000
- Axis Community Health Triage Call Nurse program: \$13,195
- Hively Community Closet: \$25,000
- Open Heart Kitchen Senior Meals Program: \$50,000
- Spectrum Community Services Meals on Wheels program: \$24,930
- Sunflower Hill Accessible Signage project: \$16,907
- Sunflower Hill Horticulture Teaching Support program: \$31,680
- Tri-Valley Haven Food Pantry: \$30,000
- Tri-Valley Shiloh Domestic Violence Shelter: \$16,686

Con Plan priorities that were not addressed using CDBG funds (due to the low amount of CDBG funding received by the City) were addressed using local funds.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,201
Black or African American	183
Asian	918
American Indian or American Native	15
Native Hawaiian or Other Pacific Islander	21
<b>Total</b>	<b>3,338</b>
Hispanic	847
Not Hispanic	2,491

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City's accomplishments in terms of households and persons assisted are summarized in the attached Table P-2b. The demographics in the table include all of the projects that were funded in FY2020-2021 through the City's Housing and Human Services Grant (HHSG) program, which is funded with CDBG as well as several local funding sources.

Only those served by the following CDBG-funded activities are reported in the demographic figures in Table 2 above:

- Axis Community Health Dental Care program
- Axis Community Health Triage Call Nurse program
- CityServe of the Tri-Valley Facility Buildout project
- Hively Community Closet
- Open Heart Kitchen Senior Meals program
- Spectrum Community Services Meals on Wheels program
- Sunflower Hill Accessible Signage project
- Sunflower Hill Horticulture Teaching Support program
- Tri-Valley Haven Food Pantry
- Tri-Valley Shiloh Domestic Violence Shelter

While none of the City's housing and community development programs during the program period were targeted to specific ethnic groups, the trends for assistance by ethnicity were generally reflective of the City's ethnic makeup. In addition, most of the households and persons assisted during FY2020-2021 were considered to meet National Affordable Housing Act Section 215 goals.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$342,162	\$308,431

Table 3 - Resources Made Available

### Narrative

The City's Housing and Human Services Grant (HHS) program is funded using federal CDBG and HOME funds as well as the City's General Fund and Lower Income Housing Funds (LIHF). CDBG funds represent a relatively small component of City resources used to realize the achievements outlined in the FY 2020-2021.

The City has also drawn down \$198,000 of its \$651,844 CDBG-CV funds to prevent, prepare for, and/or respond to the coronavirus.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	[Not Applicable]

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The majority of the City's CDBG-funded activities in FY 2020 were not tied to one specific geographic area (i.e., the services were targeted to any residents regardless of residence location). Funds that were tied to a specific geographic location are summarized below:

- Axis Community Health's clinic is located at 5925 West Las Positas Blvd. in north Pleasanton. Axis currently provides services through its existing main clinic located at 4361 Railroad Avenue in downtown Pleasanton.
- Axis Community Health's new dental clinic is located at 7212 Regional Street, Dublin, CA 94568.
- Open Heart Kitchen traditionally provides its lunchtime senior congregate meal program through the Pleasanton Senior Center located at 5353 Sunol Blvd. in south Pleasanton and its evening senior congregate meal program at Ridge View Commons senior apartments located at 5200 Case Ave. in south Pleasanton. To adhere to COVID-19 safety protocols, however, this program transitioned to a "to-go style" meals available for curbside pickup.
- The Sojourner House homeless shelter (funded with a collaborative Section 108 loan) is located at a confidential location in Livermore.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The majority of resources cited in the preceding narrative above consisted of non-federal funds. More specifically, the City's Housing and Human Services Grant (HHSG) program, which incorporates the City's annual CDBG allocation, represented the following match of federal to local funds in FY2020-2021

- Federal (CDBG): \$341,043 (32%)
- Federal (HOME): \$195,957 (19%)
- Local (General Funds / Lower Income Housing Funds): \$521,304 (49%)
- Total: \$1,058,304 (100%)

The City was also awarded \$651,844 in CDBG Cares Act funds to prevent, prepare for, and/or respond to the coronavirus.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City does not typically build or own housing directly which impacts the ability to attain the annual goals listed above.

While the new projects discussed below ensure that the annual goals are met and exceeded over the longer term, none of the projects are funded with federal CDBG funds.

The Rapid Re-Housing Program placed four (4) new income-eligible households in permanent housing in FY 2020-2021. The program also continued to provide five (5) enrolled households with continuing rental subsidy.

The Housing Rehabilitation Program provided grants to two (2) eligible homeowners in FY 2020-2021. The COVID-19 pandemic significantly affected this program as the Shelter-In-Place mandate restricted the activities of this program.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to monitor its progress toward meeting annual goals for the production of affordable housing units for homeless, non-homeless, and special needs populations as current and future projects move forward toward construction and completion. The goals within annual Action Plans may be adjusted as needed.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The overall number of beneficiaries from the City's Housing and Human Services Grant (HHS) program for FY 2020-2021, including both CDBG and locally-funded activities, is summarized in Table P-2b. The CDBG-funded projects described above, the Rapid Re-Housing program and the Housing Rehabilitation project, were not funded with federal CDBG funds. Consequently, the number of persons served by these projects are not reflected on Table 7 - Number of Persons Served above.

Statistics for persons served through HOME-funded activities will be reported separately by Alameda County.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

HOME Consortium jurisdictions continued their outreach to unsheltered persons in FY 20/21 while dealing with the COVID pandemic. With funding from the State's Project Roomkey program has made more than 1,000 hotel rooms available for homeless and at-risk households in response to COVID-19. The Emergency Solutions Grant (ESG) program provides funding to engage and support individuals and families experiencing homelessness. Alameda County initiated a coordinated, countywide COVID-19 emergency response, working with all jurisdictions in the county, to prioritize those unhoused individuals as most at risk for COVID-19 into Project Roomkey hotel sites (temporary, non-congregate shelter) and to prioritize their exits to permanent supportive housing. Emergency Solutions Grant CARES Act funds were used to support rapid-rehousing rental assistance to those individuals who are currently residing in Project Roomkey sites within Operation Comfort and Operation Safer Ground, and identified through Coordinated Entry, as they transition to permanent housing. (Operation Comfort short-term emergency isolation and quarantine housing is for people experiencing homelessness who test positive for COVID-19, active symptoms of COVID-19, or who have had verified contact with a person with a known COVID-19 infection. Operation Safer Ground is safe housing available for homeless individuals who are over the age of 65, or otherwise at high-risk with a variety of health conditions (medically fragile), or both.) This rapid re-housing effort is part of a countywide, emergency response for COVID-19, and collaborative jurisdictional efforts.

The City of Pleasanton partners with several agencies that provide outreach to homeless individuals and families, including Tri-Valley Haven and Open Heart Kitchen, both of which offer food programs and related services. Pleasanton also funded homeless outreach services through CityServe of the Tri-Valley in FY 2020-2021 through City funds and will report those outcomes in the FY2020-2021 CAPER.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Year-round emergency shelter capacity within the HOME Consortium during FY20 consisted of 79 beds for families with minor children and 235 beds for single adults. The overall transitional housing capacity in the HOME Consortium jurisdictions is lower than last fiscal year. It consists of 28 beds for families and 94 for unaccompanied adults. Of the 94 beds for adults, 71 of those are grant per diem beds restricted to Veterans. During the rainy season, warming station shelters operated in Alameda (30), Fremont (36 beds), Hayward (25 Beds), Livermore (25 beds), Castro Valley (50) and San Leandro (35 beds). Castro Valley Shelter added new capacity this year.

The 45-bed Housing Navigation Center in Hayward provides shelter and individualized housing services for individuals experiencing homelessness. Administered by Bay Area Community Services (BACS), staff conduct outreach in local encampments and partner with law enforcement to identify individuals in need of services. Since its opening in November, 47 individuals have successfully exited the Navigation Center to permanent housing.

The majority of the Continuum of Care's homeless population continues to be unsheltered (79% as of the January 29, 2019 Point-In-Time Count). The strategy for meeting this need is twofold: 1) Move unsheltered people directly from the streets to permanent housing without a shelter stay. Abode's outreach program has had success in housing 3 times as many people from the streets as the prior year. 2) Try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year. Unfortunately, lengths of stay have increased in both shelter and transitional housing. Time spent homeless has decreased from 208 days last year to 192 days this year.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Continuum is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The Realignment Housing Program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Alameda County is a "housing first" Continuum of Care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continue to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county. Rapid Rehousing beds increased from 549 in 2019 to 633 in 2020. Likewise, county-wide PSH went from 2,376 beds in 2019 to 2,753 in 2020. VASH vouchers increased from 35 in 2019 to 325 in 2020. Measure A1 funding has been committed to 46 projects and 1,003 units targeted to homeless households within those projects.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

We are building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the

Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies. Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness. Members consist of VA staff, veteran housing providers, and CoC staff. The group worked a By-Name-List of homeless veterans since the fall of 2015. As of September 2020, the BNL for homeless veterans stands at 548 individuals. Vets remain under 10% of the total homeless population, but the numbers grew in proportion to the overall growth in numbers. The number of chronically homeless vets is greater than last year even with increased VASH vouchers.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Kottinger Place, a 50-unit apartment complex for seniors built in the 1970's, is the only Public Housing development located in Pleasanton. Over the past ten years, the City has committed over \$150,000 in CDBG and City Housing Funds to implement significant exterior rehabilitation projects, including parking and pavement repairs and landscape rehabilitation improvements (for energy efficiency and maintenance cost reduction). The level of City investment was reduced in recent years with continued Capital Grant funding (approximately \$50,000 per year) from HUD as well as HUD's introduction of the Operating Subsidy (of which Kottinger Place has received an average of approximately \$100,000 per year).

In collaboration with MidPen Housing Corporation, Kottinger Place (50 units) and Pleasanton Gardens, a 40-unit Section 236 / Section 8 elderly housing complex across the street, were successfully redeveloped in to a new project with 185 total units for rental at very low and extremely low income levels. This project has significantly improved the quality and quantity of the current aging Public Housing complex.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Kottinger Place is Pleasanton's only Public Housing development. At the present time, all residents are elderly. While they are encouraged to be involved in management activities (e.g., through regular resident meetings), there is no program to promote home ownership due to the nature of the resident population.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. The Pleasanton Housing Authority has been designated as a High Performing PHA by HUD.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City recently completed an update to its Housing Element which was subsequently certified by the State. The update includes revised policies that will guide City programs for affordability, preservation, discrimination, and other housing-related concerns consistent with state and federal requirements concerning housing affordability. The updated Housing Element incorporates the new regional housing needs determination "fair share" targets that were recently established by the Association of Bay Area Governments (ABAG). Most significantly, the Housing Element identified approximately 70 acres of land for new high density residential development which has created new opportunities for the development of new affordable rental housing in coming years. The 70 acres is spread over approximately 20 individual sites of varying sizes that are located throughout Pleasanton. The City Council approved rezoning for all of the affected properties in 2012, and eight (8) new multi-family residential projects have been constructed. The City's General Plan recently underwent a comprehensive update which was approved by the City Council in 2009.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City's Housing Commission (HC) continued to address affordable housing issues during FY 2020-2021. The HC was formed in 1996 and has since taken on a strong role as an affordable housing advocate, reviewing and formulating recommendations concerning City policies for affordable housing projects, a budget for use of the City's Housing Fund, requests for City fee waivers, the development of incentives for affordable housing developers, inclusionary zoning policies, rent increases relative to Section 8 assistance, and other issues.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

No specific housing rehabilitation programs were implemented during the program period to reduce lead-based paint hazards inasmuch as the City's housing stock is generally young and in good condition. Mitigations continue to be implemented on an as-needed basis in conjunction with the City's housing rehabilitation program (funded with federal CDBG and HOME funds as well as the City's Lower Income Housing Fund and administered by Habitat for Humanity). The City is not currently a party to the joint powers agreement which established Alameda County's existing lead abatement program. The City will consider conducting targeted mailings to existing homes built before 1978 as deemed necessary.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City established the Tri-Valley Housing Scholarship Program in the late 1990's to provide a meaningful tool to assist persons who are homeless or at risk of homelessness to rise above poverty. Emergency assistance provided through the Linkages program and also through local support of emergency services such as the Open Heart Kitchen has helped to address the roots of poverty. No additional specific anti-poverty programs or strategies were initiated locally during the program period inasmuch as Pleasanton has a low poverty level relative to other areas of Alameda County. City staff participated on the Alameda County Continuum of Care Working Group to develop a county-wide network of policies and programs to address homelessness. This effort is anticipated to improve the delivery of homeless services in the Tri-Valley area. The availability of data from the decennial census for the year 2010 has provided an updated profile of the income levels of Pleasanton

residents. The City will look to the 2020 Census data, once it's available, to obtain an updated profile of Pleasanton residents

Specific actions to reduce the number of poverty-level families have included:

- 2011 update of Tri-Valley Human Services Needs Assessment by the cities of Pleasanton and Livermore.
- Production of a regional "pocket guide" to area human services which provides important information for consumers.
- Sponsorship of several foreclosure assistance workshops in collaboration with Housing and Economic Rights Advocates (HERA), and the cities of Dublin and Livermore.
- A mailout to condominium homeowners associations to advertise the services of the Tri-Valley Housing Opportunity Center to condo owners facing default or foreclosure.
- Collaboration with the cities of Livermore and Dublin and the County of Alameda on a regional Homelessness Prevention and Rapid Re-Housing Program (HPRP) program involving the City of Livermore Horizons Program, ECHO Housing, and Abode Services (the program was terminated in 2012 when funds were exhausted).
- Participation in the Tri-Valley Poverty Awareness Initiative (TVPAI), a multi-sector collaboration formed in 2013 to address issues of hidden poverty in the Tri-Valley Area. In addition to local jurisdictions, membership includes large and influential corporate members. The TVPAI has met regularly and continues to grow and launch effective strategies to address the hidden poverty in the Tri-Valley area.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Housing Manager is responsible for coordinating a variety of housing-related efforts which have heretofore been distributed among various City departments and contract agencies. As described earlier, the City established a Housing Commission in 1996. This commission has taken on a strong role as an affordable housing advocate. The Housing Commission has established several project-specific task forces (e.g., the Assisted Living Facility Subcommittee, the Kottinger Place Redevelopment Task Force, City Council / Commission Grant Process Working Group, etc.) to work on specific affordable housing projects and activities.

In FY 2020-2021, the City completed the eleventh (11th) full year of implementation of the City's community grant allocation program that consolidated funds from multiple sources (e.g., CDBG, HOME, City Lower Income Housing Fund, and General Fund dollars for human services) into a single allocation process called the Housing and Human Services Grant (HHSO) program. The HHSO program was introduced in 2009 and has increased the aggregate amount of funding available agencies as well as the efficiency in allocating and utilizing the funds. The application process was converted to an online system (ZoomGrants) for the FY 2010 funding cycle, and all reporting and invoicing is now being conducted electronically. Such enhancements to the local institutional structure continue to improve the City's ability to coordinate and deliver housing and human services.

The City's Human Services Commission continues to meet monthly to coordinate the delivery of services to lower income residents and special needs groups in the sub region in cooperation with "Interact," a body comprised of representatives of each of the social service agencies in the Tri-Valley area. Approximately twice yearly, the Commission has held a special, joint meeting with the City of Livermore Human Services Commission to coordinate the delivery of services in the greater Tri-Valley

area and to collaborate on such regional projects as the “Pocket Guide to Human Services” and the Tri-Valley Human Services Needs Assessment

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Pleasanton has continued to participate in the Tri-Valley Affordable Housing Committee (TVAHC), which is made up of representatives from the jurisdictions in the Tri-Valley area (Pleasanton, Livermore, Dublin, San Ramon, Danville, and the counties of Alameda and Contra Costa).

Pleasanton has cooperated in many instances with the cities of Livermore and Dublin to fund projects and services which are of benefit to the Tri-Valley area, assisting agencies which are located outside of Pleasanton but provide important services to Pleasanton residents. Examples of such support include:

- Arroyo Vista (Dublin)
  - Public Housing (rental) for very low income families
- Kaleidoscope Activity Center (Dublin)
  - Educational program for children with developmental disabilities
- Arroyo Commons (Livermore)
  - Rental housing for adults with developmental disabilities
- Las Posadas (Livermore)
  - Rental housing for very low income families
- Livermore Transitional Housing (Livermore)
  - Transitional housing facility for families emerging from homelessness
- Tri-Valley Haven for Women (Livermore)
  - Shelter for women and children victims of domestic violence
- ECHO Housing
  - Non-profit provides tenant-landlord and fair housing counseling and homebuyer and credit counseling education
- Alameda County Linkages Program (Alameda County)
  - Temporary rent subsidies for dually-diagnosed persons emerging from homelessness
- Housing Alliance Project (Castro Valley)
  - Rental housing for very low income persons with special needs
- Fremont Oak Gardens (Fremont)
  - Below market rental housing for deaf senior citizens
- Carmen Ave. Apartments (Livermore)
  - Rental housing for adults with disabilities and for victims of domestic violence

During FY 2020-2021, in spite of increasing land costs and community pressures to curtail additional development, the City continued to work with private developers to encourage the construction of affordable housing in Pleasanton.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As an active member of the Alameda County HOME Consortium, the City continues to adhere to the Consortium’s Analysis of Impediments to Fair Housing (AI) update that was completed in early 2015. A Consortium-level approach has been deemed appropriate for this type of analysis because the

constraints to fair housing choice, as well as the opportunities to address these constraints, are common to the jurisdictions in our sub-region. The HOME Consortium Analysis of Impediments includes demographic information for each jurisdiction, an evaluation of each jurisdiction's fair housing status, a description of public and private impediments to fair housing choice, and an assessment of current public and private fair housing programs.

In FY 2018-2019, the Alameda County HOME Consortium, in collaboration with the cities of Berkeley and Oakland and the housing authorities of the cities of Alameda, Berkeley, Livermore, and Oakland, have begun the process of updating the 2015 AI. The new AI was submitted prior to the December 31, 2019 deadline.

As described earlier, the City provides fair housing and housing counseling services to area residents through a contract with ECHO Housing. The City's funding of this service is high on a per-capita basis relative to other communities, and the majority of this service is paid for with local rather than HUD funds. In addition to the general services provide through the City's contract with ECHO, the City of Pleasanton has been active in the following areas:

- Annual sponsorship of the East Bay Housing Organization (EBHO) whose efforts focus on a public education campaign to address local opposition to and misconceptions about affordable housing. The City has previously collaborated with EBHO and with other local jurisdictions to conduct public tours of local affordable housing projects and forums focused on specific housing issues, usually in conjunction with the annual "Affordable Housing Week" events.
- Collaborative funding of regional housing projects benefiting Pleasanton residents (listed earlier).
- An extensive Housing Rehabilitation Program through a contract with Habitat for Humanity, the City's housing rehabilitation program administrator, which ensures outreach to minority and women contractors as well as local business enterprises.
- Rehabilitation grants and loans available to assist landlords in removing accessibility barriers to expand rental opportunities for persons with physical disabilities.
- Use of local, State, and HOME funds to construct and or acquire and rehabilitate housing units for rental by persons with physical, mental, and developmental disabilities.
- Sponsorship of the Rapid Re-Housing Program, formerly the Tri-Valley Housing Scholarship Program, through a contract with Abode Services, which offers tenant-based rental assistance to households who are homeless or at risk of being homeless.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City continues to implement procedures targeted at ensuring compliance with program requirements on an on-going basis. Since becoming an entitlement city in FY 1994, staff has refined procedures for monitoring subrecipients, tracking fixed assets, ensuring compliance with wage requirements, and other provisions. City staff has acquired additional ideas from other jurisdictions which are planned for implementation in the near future to further improve program compliance. For example, several years ago, staff from the cities of Pleasanton and Livermore began to collaborate in annual monitoring visits with subrecipients that are funded by both cities. This relationship was expanded in 2012 to include the City of Dublin (a non-entitlement Urban County jurisdiction).

The City maintains an active database of potential interested parties and uses it to send out notification of grant funding opportunities at the beginning of every application cycle (early December). The list currently includes approximately 250 nonprofit agencies, individuals, and other interested parties. In addition, ads are placed in local newspapers (including the Pleasanton Weekly which is distributed to every household in Pleasanton) and on the City's website. Several years ago, the City converted its grant management system to an online system supported by ZoomGrants. This provides a new and effectively global means of access to the City's annual grant funding opportunities.

The City works closely with Habitat for Humanity to maintain a database of minority and female-owned businesses that are eligible to provide work on grant and loan jobs through the City's Housing Rehabilitation Program. Grant agreements include all applicable language requiring subrecipient conformance with prevailing wage, MBE/WBE, Section 3, and other applicable federal and local requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City provides several opportunities to solicit comments from the public on the CAPER:

- The draft CAPER report will be posted on the City's website with the current Consolidated Plan and Action Plan. Members of the public are provided numerous ways to provide comments to the City beginning August 27th through September 15th, 2021. This is public comment period meets HUD's 15-day public comment period requirement.
- Subrecipients of grant funds are sent direct notices via email and regular mail.
- The County of Alameda coordinates a regional public review period for the annual CAPER through the Alameda County HOME Consortium (of which Pleasanton is a member jurisdiction).

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the City's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**Table P-2b:**  
**City of Pleasanton FY 2020-2021 CAPER - HHS Grant Program Demographic Data**

Agency	Number of Households / Persons Assisted																		
	TOTAL	Income				Racial Categories										Hispanic Ethnicity	Household Characteristics		
		Ext Low Income (<25% AMI)	Very Low Income (25% AMI)	Low Income (50% AMI)	Other Income (>50% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other (Multi-Racial)		Senior (52+)	Disabled	Female Head of Household
Abode Services (Rapid Re-Housing Program)	16	9	5	2	0	10	3	1	0	0	0	0	0	0	2	3	3	3	11
Red Community Health (Dental Care for Low-Income Residents)	93	74	10	1	0	67	5	17	1	0	0	0	0	3	34	14	0	0	
Red Community Health (Therapy, Call, Mx)	1,880	934	468	227	0	1,137	80	306	7	10	0	0	0	70	895	279	74	253	
CALICO Center (Pleasanton Child Abuser Intervention)	28	7	8	3	2	12	0	8	0	0	0	0	0	0	9	0	0	1	
Chabot Las Positas CCC District (Career & Employer 20-21)	246	47	10	32	151	181	10	31	0	0	0	0	0	18	46	10	3	25	
Chabot Las Positas CCC District (Pleasanton MT4 20-21)	120	68	42	10	0	96	3	17	0	0	0	0	0	4	34	35	6	20	
CitySense of the TriValley (Facility Based Out)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CitySense of the TriValley (Crisis Resource & Education)	417	175	49	100	0	230	40	65	0	5	0	0	0	65	144	8	12	13	
CitySense of the TriValley (Homeless Street Outreach)	376	152	30	180	0	289	57	40	0	5	0	0	0	67	109	13	27	133	
CRIL (Housing & Independent Living Services)	14	3	5	1	1	11	0	2	0	0	0	1	0	0	0	6	14	5	
ECHO Housing (Housing Counseling Services)	248	67	148	30	3	138	55	28	0	1	0	0	2	23	72	30	27	107	
Habitat for Humanity (Housing Rehabilitation Program)	2	0	1	1	0	2	0	0	0	0	0	0	0	0	0	1	1	2	
Hivety (Community Closet)	448	230	138	60	14	157	30	43	0	1	0	2	14	173	173	40	34	130	
Hivety (Diaper Pantry)	282	160	77	25	12	83	38	50	8	0	0	0	0	103	130	15	26	72	
Hope Hospice, Inc (Volunteer Services Brief Support Program)	145	0	94	51	0	9	0	0	0	0	0	0	0	136	15	63	0	0	
Legal Assistance for Seniors	14	7	4	2	1	10	0	4	0	0	0	0	0	0	0	13	12	7	
NAMI Tri-Valley	22	9	5	3	5	10	0	3	0	1	0	0	0	0	0	3	22	1	
Open Heart Kitchen (Hot Meal & Children's Bag Lunch)	83	80	3	0	0	53	17	1	0	0	0	0	0	12	10	2	5	27	
Open Heart Kitchen (Senior Meal Program)	443	305	80	30	34	289	3	96	2	0	0	0	1	42	46	430	58	4	
Spectra Community Services (Meals on Wheels)	191	71	80	41	11	182	10	20	0	0	0	0	0	50	2	189	191	0	
Sunflower Hill (Accessible Storage)	36	7	17	12	0	27	3	1	0	0	0	1	2	2	3	31	2	0	
Sunflower Hill (Microculture Training Support)	15	15	0	0	0	14	0	1	0	0	0	0	0	0	0	0	15	0	
Tri-Valley Haven (Counseling & TRO Clinics)	22	17	3	1	1	5	6	8	0	1	0	0	0	2	1	1	0	5	
Tri-Valley Haven (Food Pantry)	506	574	13	1	0	180	25	277	2	2	0	0	0	100	76	259	30	57	
Tri-Valley Haven (Spanish Or Shelter & Services)	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Tri-Valley Haven (Sjogauer Abuse)	4	4	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	1	
Tri-Valley REACH (Housing Maintenance & Repair)	16	16	0	0	0	14	0	2	0	0	0	0	0	0	1	0	10	0	
<b>TOTAL:</b>	<b>5,553</b>	<b>3,090</b>	<b>1,298</b>	<b>938</b>	<b>235</b>	<b>2,981</b>	<b>415</b>	<b>1,106</b>	<b>20</b>	<b>34</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>904</b>	<b>1,690</b>	<b>1,360</b>	<b>568</b>	<b>1,838</b>
(percent)		55%	23%	17%	4%	54%	7%	20%	0%	1%	0%	0%	0%	0%	17%	29%	25%	10%	19%
CDBG-funded projects	3,504	2,251	790	404	50	1,903	171	845	12	21	0	3	17	0	532	1,032	1,167	304	540
HOME-funded projects	15	9	8	3	0	12	3	1	0	0	0	0	0	0	2	3	4	4	13

# PR03 - CDBG Activity Summary



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PGM Year:	2017				
Project:	0001 - Tri-Valley Haven Solar Panels Installation				
IDIS Activity:	289 - Tri-Valley Haven Capital Improvement Project (2017)				
Status:	Open	Objective:	Create suitable living environments		
Location:	3663 Pacific Ave Livermore, CA 94550-7062	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2018

Description:

Tri-Valley Haven is proposing to complete substantial rehabilitation to its facilities including its homeless shelter, domestic violence shelter, and administration building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060050	\$140,438.00	\$140,438.00	\$140,438.00
<b>Total</b>	<b>Total</b>			<b>\$140,438.00</b>	<b>\$140,438.00</b>	<b>\$140,438.00</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>



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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
			Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The solar panels installation for Tri-Valley Haven is still underway. In FY 2017-2018, Tri-Valley Haven successfully selected a project manager, Kenneth Jones from Landis Development, who will oversee not just installation of the solar panels, but the general renovation of all 3 Tri-Valley Haven facilities: a homeless shelter, a domestic violence shelter, and administration building. In FY2017-2018, Tri-Valley Haven continued to provide shelter and services to clients: 113 women and 177 children at Shiloh (domestic violence shelter) and 40 adults and 32 children at the Sojourner homeless shelter.	
2018	Tri-Valley Haven will be undertaking a more substantial rehabilitation (as supposed to the original plan of installing solar panels) to its Homeless and Domestic Violence shelters and community building. A Project Manager, Kenneth Jones with Landis Development, and Walovich Architects have been hired. A destructive testing for the buildings have been completed.	
2019	During FY 2019-2020, the project experienced delays as the architect Walovich Architects was not able to complete the architectural drawings due to labor shortages and multiple parallel commitments. Landis Development continued to fine tune the Invitation to Bid. Minor lead/asbestos removal work was also completed. Once the architectural drawings are completed, the Bid Notice will be published to invite contractors to walk the project and submit their bid proposals.	
2020	During FY 2020-2021, this project showed tremendous progress towards getting started and completed. A Bid Notice was published in July 2020, but the project was put out to bid again in September 2020 after there was no contractor showed up at the Mandatory Bid Walk. In October 2020, Saarman Construction was selected as the general contractor. Construction commenced on March 2021 with the project projected to be completed in fall 2021.	



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PGM Year: 2018  
 Project: 0005 - City of Pleasanton - Administration  
 IDIS Activity: 296 - City of Pleasanton - Administration (2018)  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/19/2019

Description:

General administration of the CDBG program in FY2018-2019.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,299.88	\$0.00	\$0.00
		2014	B14MC060050		\$0.00	\$2,299.88
		2016	B16MC060050	\$32,190.60	(\$32,190.60)	\$0.00
		2017	B17MC060050	\$14,763.00	(\$14,763.00)	\$0.00
		2018	B18MC060050	\$14,504.52	\$0.00	\$14,504.52
<b>Total</b>	<b>Total</b>			<b>\$63,758.00</b>	<b>(\$46,953.60)</b>	<b>\$16,804.40</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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Hispanic:						0	0		
Total:			0	0	0	0	0	0	0
Female-headed Households:						0			
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0001 - Tri-Valley Haven Capital Improvement Project - Community Building  
 IDIS Activity: 299 - Tri-Valley Haven Capital Improvement Project - Community Building (2018)  
 Status: Canceled 8/31/2021 1:08:26 PM  
 Location: 3663 Pacific Ave Livermore, CA 94550-7062  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0006 - Tri-Valley Haven Capital Improvement Project - Shiloh DV Shelter  
 IDIS Activity: 300 - Tri-Valley Haven Capital Improvement Project - Shiloh DV Shelter (2018)  
 Status: Canceled 8/31/2021 1:08:05 PM  
 Location: Address Suppressed  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0007 - Tri-Valley Haven Capital Improvement Project - Sojourner House  
 IDIS Activity: 301 - Tri-Valley Haven Capital Improvement Project - Sojourner House (2018)  
 Status: Open Objective: Create suitable living environments  
 Location: Address Suppressed Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060050	\$122,211.48	\$122,211.48	\$122,211.48
		2019	B19MC060050	\$28,969.14	\$28,929.14	\$28,929.14
<b>Total</b>	<b>Total</b>			<b>\$151,180.62</b>	<b>\$151,140.62</b>	<b>\$151,140.62</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	4	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	4	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During FY 2020-2021, this project showed tremendous progress towards getting started and completed. A Bid Notice was published in July 2020, but the project was put out to bid again in September 2020 after there was no contractor showed up at the Mandatory Bid Walk. In October 2020, Saarman Construction was selected as the general contractor. Construction commenced on March 2021 with the project projected to be completed in fall 2021.	



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PGM Year: 2019  
 Project: 0001 - CityServe of the Tri-Valley Facility Build Out  
 IDIS Activity: 305 - CityServe of the Tri-Valley Facility Build Out (2019)  
 Status: Open  
 Location: 3311 Pacific Ave Livermore, CA 94550-7007  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

CityServe is in the process of relocating its main office to the 1,472 square foot Multi-Service Center owned by the City of Livermore. As of August 2020, City of Livermore has replaced CityServe of the Tri-Valley and is, therefore, the new activity owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,837.41	\$0.00	\$0.00
		2014	B14MC060050		\$6,837.41	\$6,837.41
		2015	B15MC060050	\$7,906.41	\$7,906.41	\$7,906.41
		2019	B19MC060050	\$38,280.18	\$38,280.18	\$38,280.18
		2020	B20MC060050	\$30,000.00	\$13,081.25	\$13,081.25
<b>Total</b>	<b>Total</b>			<b>\$83,024.00</b>	<b>\$66,105.25</b>	<b>\$66,105.25</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	In FY 2019-2020, CityServe continued to finalize its architectural and engineering drawings. Due to the Shelter-in-Place (SIP) mandate, this project was put on hold. Then in Spring/Summer 2020, the City of Livermore decided to take charge of this project since the Multi-Service Center building is a city-owned facility. Both the City of Livermore City Engineer and Architect are reviewing the preliminary drawings. It has also been decided that the City of Livermore Engineering Department will issue the bid notice and select a contractor for this project.	
2020	In FY 2020-2021, significant progress were made for the project. In October 2020, The City of Livermore officially took over project management from CityServe of the Tri-Valley. The City of Livermore Engineering Department also issued the bid notice, and a contractor was selected. Construction is projected to begin in Summer 2021 and be completed by Fall 2021, a roughly estimated 3-4 months for construction.	



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PGM Year: 2021  
 Project: 0005 - City of Pleasanton Administration  
 IDIS Activity: 306 - City of Pleasanton Administration (2021)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2021

Description:

General administration of the CDBG program in FY2021-2022.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$66,651.76	\$66,651.76	\$66,651.76
Total	Total			\$66,651.76	\$66,651.76	\$66,651.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0003 - City of Pleasanton Axis Section 108 Loan Repayment (2020)  
 IDIS Activity: 307 - City of Pleasanton Axis Section 108 Loan Repayment (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Payment of interest on Section 108 loans (24A)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2021

Description:

Planned repayment of the City of Pleasanton's annual contribution for a Section 108 Loan sponsored by the City in collaboration with the cities of Dublin and Livermore for construction of the Axis Community Health Clinic.  
 This repayment is for FY2020-2021, as specified by HUD's 20-Year Repayment Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$22,012.34	\$22,012.34	\$22,012.34
Total	Total			\$22,012.34	\$22,012.34	\$22,012.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0004 - Sunflower Hill - Accessible Signage  
 IDIS Activity: 308 - Sunflower Hill - Accessible Signage (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 3701 Nevada Street Pleasanton, CA 94566  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (052)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

The purchase and installation of a SmartBoard in the 31-unit Sunflower Hill at Irby Ranch, an affordable rental housing community with adults with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$15,749.08	\$15,749.08	\$15,749.08
<b>Total</b>	<b>Total</b>			<b>\$15,749.08</b>	<b>\$15,749.08</b>	<b>\$15,749.08</b>

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>3</b>



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	7	
Low Mod	0	0	0	29	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	36	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Sunflower Hill purchased and installed the SmartBoard in the Community Room at Irby Ranch. The SmartBoard is a large interactive white board that is used to support interactive, hands-on, education programming as well as fun, social activities such as movie or game nights. In FY 2020-2021, 36 Pleasanton residents benefited from the installation of the SmartBoard.	



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PGM Year: 2020  
 Project: 0006 - Open Heart Kitchen - Senior Meals Programs FY20/21  
 IDIS Activity: 309 - Open Heart Kitchen - Senior Meals Programs (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 1141 Catalina Dr Livermore, CA 94550-5928  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Open Heart Kitchen proposes to provide all free and reduced cost senior meal programs located at the Pleasanton Senior Center for lunch and at Ridgeview Commons (an affordable senior housing development) for dinner in FY 2020-2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$24,481.05	\$24,481.05	\$24,481.05
	PI			\$25,518.95	\$25,518.95	\$25,518.95
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	299	33
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	96	3
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	443	49
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	305				
Low Mod	0	0	0	104				
Moderate	0	0	0	34				
Non Low Moderate	0	0	0	0				
Total	0	0	0	443				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Open Heart Kitchen (OHK) has maintained a continuous meal service following all developing COVID-19 protocols to ensure client and staff/volunteer safety. In response to COVID-19 the Open Heart Kitchen congregate Senior Meal Program service has transitioned into an outdoor curbside pickup, accessible to diners by car, bike, and on foot. In FY 2020-2021, OHK provided nutritious meals to 443 Pleasanton seniors.	



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PGM Year: 2020  
 Project: 0007 - Spectrum Community Services - Meals on Wheels  
 IDIS Activity: 310 - Spectrum Community Services - Meals on Wheels (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 2621 Barrington Ct Hayward, CA 94545-1100  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

In FY2020-2021, Spectrum's Meals on Wheels Program will deliver a minimum of 10,296 nutritious, self-sustaining meals and provide important daily safety checks to 61 unduplicated, Pleasanton homebound seniors. Spectrum will also deliver 4,800 meals to disabled individuals aged 18 and over in order to prevent and respond to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$24,930.00	\$24,930.00	\$24,930.00
Total	Total			\$24,930.00	\$24,930.00	\$24,930.00

Proposed Accomplishments

People (General) : 61

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	2
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	191	2
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	71				
Low Mod	0	0	0	109				
Moderate	0	0	0	11				
Non Low Moderate	0	0	0	0				
Total	0	0	0	191				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In FY 2020-2021, Spectrum provided 20,585 meals as well as safety checks to 191 Pleasanton homebound seniors. Spectrum also was awarded \$48,000 in CDBG COVID funds for a total of \$72,930 for FY 2020-2021.	



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PGM Year: 2020  
 Project: 0008 - Hively - Community Closet  
 IDIS Activity: 311 - Hively - Community Closet (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 6601 Owens Dr Ste 100 Suite 100 Pleasanton, CA 94588-3356  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

The Hively Community Closet collects new and gently-used items and provides them free of charge to Pleasanton and Tri-Valley residents in need. The Closet offers clothing, shoes, baby items, books, toys, and housewares. In FY 2020-2021, the Closet will assist 420 Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$24,527.00	\$24,527.00	\$24,527.00
<b>Total</b>	<b>Total</b>			<b>\$24,527.00</b>	<b>\$24,527.00</b>	<b>\$24,527.00</b>

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	86
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	173	91
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	448	177
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	210				
Low Mod	0	0	0	224				
Moderate	0	0	0	14				
Non Low Moderate	0	0	0	0				
Total	0	0	0	448				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Hively's Community Closet is a one stop shop where families can pick up essential items such as gas gift cards, boxes of food, warm clothing, household items, toys for the holidays, baby wipes, children's books, dental kits, feminine products, and PPE supplies. In FY 2020-2021, Hively assisted 448 Pleasanton households.	



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PGM Year: 2020  
 Project: 0009 - Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled  
 IDIS Activity: 312 - Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 455 Olivina Ave Livermore, CA 94551-6100  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Services for Persons with Disabilities (05B)  
 National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Sunflower Hill Gardens provides education and vocational horticulture training through hands-on activities with special needs individuals in local high school and transition classes, adult day programs and family workdays.  
 There is also an internship program to train high-functioning special needs adults with horticulture skills in addition to working on their life skills that will help enable their successes as they go on to future jobs or college courses.  
 The program will serve 40 Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$31,680.00	\$31,680.00	\$31,680.00
Total	Total			\$31,680.00	\$31,680.00	\$31,680.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	15				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	15				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Prior to the COVID-19 pandemic, Sunflower Hill's Horticultural Teaching program provides engaging, hands-on program in the Sunflower Hill Garden for adults and teens with developmental disabilities from different high school transition, adult-in-transition, and adult day programs in the Tri-Valley and beyond. As a result of the COVID-19 and subsequent shelter-in-place orders, Sunflower Hill transitioned to offering virtual programs as well as a small number of in-person programs at the Sunflower Hill Garden. In FY 2020-2021, the Sunflower Hill Horticultural Teaching program served 15 Pleasanton clients.	



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PGM Year: 2020  
 Project: 0010 - Tri-Valley Haven - Food Pantry  
 IDIS Activity: 313 - Tri-Valley Haven - Food Pantry (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 418 Junction Ave Livermore, CA 94551-5907  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (05W)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Tri-Valley Haven's Food Pantry provides food to low income, homeless and at-risk of becoming homeless families and individuals living in Pleasanton, Livermore, and Dublin. TVH Food Pantry also provides information and referrals to Community services available in the Tri-Valley Area. The Mobile Food Pantry Van delivers food to two sites in Pleasanton (Kottinger Avenue and Ridgeview Commons Senior Center) every first Wednesday of the month helping residents with limited or no access to public transportation. The Food Pantry anticipates providing food to 600 Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	277	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	182	74
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	588	76
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		574			
Low Mod	0	0	0		14			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		588			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Food Pantry continues to provide free food and personal necessities to low-income, homeless, and "at risk of becoming homeless" Tri-Valley residents. The pantry served 588 unduplicated Pleasanton residents in FY 2020-2021.	



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PGM Year: 2020  
 Project: 0011 - Tri-Valley Haven - Shiloh  
 IDIS Activity: 314 - Tri-Valley Haven - Shiloh (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 3663 Pacific Ave Livermore, CA 94550-7062  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Shiloh Domestic Violence Shelter Services Program provides a 30-bed emergency shelter in a confidential location, job readiness and Life Skills classes, 24x7 Crisis Line Assistance, case management, a variety of educational and support groups, and referral services to women and children who are survivors of family violence. Shiloh accepts single women and women with children. Male victims can utilize the crisis line, counseling and legal services, and shelter is provided through ESTA (Emergency Shelter and Transportation Assistance), or male victims requiring longer term shelter may be housed at Sojourner House. The Domestic Violence Services Program at Shiloh Shelter will assist 5 Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$16,686.00	\$16,686.00	\$16,686.00
Total	Total			\$16,686.00	\$16,686.00	\$16,686.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Shiloh is a domestic violence shelter. Due to the COVID-19 pandemic, Tri-Valley Haven made modifications in how services are delivered in order to increase safety from COVID-19 for both clients and staff. On-site shelter population has been reduced to a maximum of 18 to ensure that residents do not have to share rooms with non-family members and to allow for adequate social distancing in common areas. Tri-Valley Haven also shelter up to 12 more adults and children in a motel. They delivered uninterrupted services utilizing telehealth. In FY 2020-2021, Shiloh assisted 203 clients, one of which is a Pleasanton resident.	



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PGM Year: 2020  
 Project: 0012 - Axis Community Health - Triage Call Nurse  
 IDIS Activity: 315 - Axis Community Health - Triage Call Nurse (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 5925 W Las Positas Blvd Ste 100 STE 100 Pleasanton, CA 94588-8537  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

The role of the call center triage nurse is a vital part of the Axis care delivery system. Patients are connected to the Triage Nurse, a licensed RN with specialized training in responding to patient calls, who then gathers information on symptoms to assist patients with accessing appropriate care. The Triage Nurse is available during business hours to patients (Axis has an on-call phone service for after-hours care). Based on symptom severity and the patient's condition, the nurse advises on the appropriate next step. Options include having the patient proceed to emergency care, scheduling a same-day appointment with their Axis provider, scheduling a future appointment for the patient, or giving the patient advice for home care and follow-up. The nurse responds to patients of all ages, from newborns to geriatrics. The Triage Nurse is also the Specific Point of Contact (SPOC) for patients being discharged from the hospital. Through a dedicated phone line, area hospitals including Stanford Health Care-ValleyCare, Highland Hospital, and John George, call the Triage Nurse to arrange care for the patient after hospital discharge. This is a critical point of contact for ensuring continuity of care. The funds will help support a .5 FTE Triage Nurse, who will be available in FY 2020-2021 to 2,680 Axis patients who are Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$13,195.00	\$13,195.00	\$13,195.00
Total	Total			\$13,195.00	\$13,195.00	\$13,195.00

Proposed Accomplishments

People (General) : 2,680

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,137	660
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	388	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,689	695

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	994
Low Mod	0	0	0	695
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,689
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Due to the global COVID-19 pandemic, Axis Community Health (Axis) completely transformed daily operations to minimize face-to-face interactions. Consequently, 90% of Axis's patients visits were converted to telehealth visits. In FY 2020-2021, the Axis Triage Nurses services received 6,596 phone calls, of which 1,689 were Pleasanton residents. The Triage Nurse spent approximately 190 hours assisting Pleasanton residents with their medical needs.	



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PGM Year: 2020  
 Project: 0013 - Axis Community Health - Dental Care for Low-Income Residents  
 IDIS Activity: 316 - Axis Community Health - Dental Care for Low-Income Residents (2020)  
 Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments  
 Location: 5925 W Las Positas Blvd Ste 100 STE 100 Pleasanton, CA Outcome: Availability/accessibility  
 94588-8537 Matrix Code: Health Services (OSM) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Axis Community Health will provide essential dental care for 22 uninsured Pleasanton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	34
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	34



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	74	
Low Mod	0	0	0	19	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	93	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	This project ensures access to dental care for low-income, uninsured Pleasanton residents at the Axis Community Health (Axis) dental clinic. Services provided include dental exams with x-rays, cleanings and fluoride application, fillings, sealants, complete and partial dentures, crowns, anterior root canals, extractions, and oral health education. In FY 2020-2021, Axis has provided 152 dental visits for 93 uninsured Pleasanton residents.	



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PGM Year: 2020  
 Project: 0016 - CV - Spectrum Community Services  
 IDIS Activity: 317 - CV - Spectrum Community Services (2020)  
 Status: Completed 6/30/2021 12:00:00 AM  
 Location: 2621 Barrington Ct Hayward, CA 94545-1100  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Spectrum Community Services will provide services related to activities that prevent and respond to the spread of infectious diseases such as COVID-19. These services include delivering an additional 4,800 meals to disabled individuals aged 18 and over.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$48,000.00	\$48,000.00	\$48,000.00
<b>Total</b>	<b>Total</b>			<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	2
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>2</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	71	
Low Mod	0	0	0	109	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	11	
Total	0	0	0	191	
Percent Low/Mod				94.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Spectrum served 20,585 nutritious meals to homebound seniors and disabled adults in Pleasanton. In addition to the nutritious meals, the volunteer delivery drivers provide a safety check to ensure the clients' well-being. In FY 2020-2021, Spectrum served 191 seniors.	



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PGM Year: 2020  
 Project: 0017 - CV - Emergency Rental Assistance Program  
 IDIS Activity: 322 - CV - Emergency Rental Assistance Program  
 Status: Open  
 Location: 200 Old Bernal Ave P.O. Box 520 Pleasanton, CA 94566-7016  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Subsistence Payment (05Q)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/16/2021

Description:

The City of Pleasanton Emergency Rental Assistance Program (ERAP) is administered by CityServe of the Tri-Valley to provide up to 2 months of delinquent rent to Pleasanton renters affected by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060050	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	18
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	19

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Female-headed Households:			21	0	21
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	25	
Low Mod	0	0	0	22	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	47	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	CityServe of the Tri-Valley administered the City of Pleasanton Emergency Rental Assistance Program (ERAP) to assist Pleasanton renters affected by the global COVID-19 pandemic with up to 2 months of delinquent rent. The City initially provided \$500,000 of its own Lower Income Housing Fund for the program, and the City added an additional \$150,000 of CDBG-CV funds to the program. The program assisted 47 Pleasanton renters.	



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Total Funded Amount:	\$944,831.80
Total Drawn Thru Program Year:	\$880,919.45
Total Drawn In Program Year:	\$817,161.45

# PR23 - Accomplishment Summary



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed		
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$151,140.62	0	\$0.00	1	\$151,140.62
	Neighborhood Facilities (03E)	1	\$66,105.25	0	\$0.00	1	\$66,105.25
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$140,438.00	0	\$0.00	1	\$140,438.00
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$357,683.87</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$357,683.87</b>
Public Services	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$31,680.00	1	\$31,680.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$16,686.00	1	\$16,686.00
	Health Services (05M)	0	\$0.00	2	\$26,195.00	2	\$26,195.00
	Subsistence Payment (05Q)	1	\$150,000.00	0	\$0.00	1	\$150,000.00
	Food Banks (05W)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	5	\$163,206.08	5	\$163,206.08
	<b>Total Public Services</b>	<b>1</b>	<b>\$150,000.00</b>	<b>10</b>	<b>\$267,767.08</b>	<b>11</b>	<b>\$417,767.08</b>
General Administration and Planning	General Program Administration (21A)	1	(\$46,953.60)	1	\$66,651.76	2	\$19,698.16
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>(\$46,953.60)</b>	<b>1</b>	<b>\$66,651.76</b>	<b>2</b>	<b>\$19,698.16</b>
<b>Grand Total</b>		<b>5</b>	<b>\$460,730.27</b>	<b>11</b>	<b>\$334,418.84</b>	<b>16</b>	<b>\$795,149.11</b>



PLEASANTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	4	0	4
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	4	0	4
	<b>Total Public Facilities and Improvements</b>		<b>8</b>	<b>0</b>	<b>8</b>
Public Services	Services for Persons with Disabilities (05B)	Persons	0	15	15
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1	1
	Health Services (05M)	Persons	0	1,782	1,782
	Subsistence Payment (05Q)	Persons	47	0	47
	Food Banks (05W)	Persons	0	588	588
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	1,309	1,309
	<b>Total Public Services</b>		<b>47</b>	<b>3,695</b>	<b>3,742</b>
<b>Grand Total</b>			<b>55</b>	<b>3,695</b>	<b>3,750</b>



PLEASANTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,905	816	0	0
		133	20	0	0
	Black/African American	177	0	0	0
		17	1	0	0
	Asian	845	3	0	0
		26	0	0	0
	American Indian/Alaskan Native	12	2	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
		1	0	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	3	1	0	0
	Black/African American & White	16	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	532	212	0	0
		61	0	0	0
	<b>Total Non Housing</b>	<b>3,750</b>	<b>1,057</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,905	816	0	0
		133	20	0	0
	Black/African American	177	0	0	0
		17	1	0	0
	Asian	845	3	0	0
		26	0	0	0
	American Indian/Alaskan Native	12	2	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
		1	0	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	3	1	0	0
	Black/African American & White	16	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	532	212	0	0



PLEASANTON

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Persons	Persons	Households	Households
Grand Total	Other multi-racial	61	0	0	0
	Total Grand Total	3,750	1,057	0	0



PLEASANTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	2,259
		0	0	96
	Low (>30% and <=50%)	0	0	1,194
		0	0	131
	Mod (>50% and <=80%)	0	0	59
		0	0	0
	Total Low-Mod	0	0	3,512
		0	0	227
	Non Low-Mod (>80%)	0	0	0
		0	0	11
Total Beneficiaries	0	0	3,512	
		0	0	238

# PR26 - Financial and Activity Summary

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	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2020 PLEASANTON, CA	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	342,162.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	25,518.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	46,953.80
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	414,634.95
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	577,450.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	577,450.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,698.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	22,012.34
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	619,161.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(204,526.90)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	577,450.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	577,450.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	219,767.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	219,767.08
32 ENTITLEMENT GRANT	342,162.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	342,162.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	64.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,698.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	19,698.16
42 ENTITLEMENT GRANT	342,162.00
43 CURRENT YEAR PROGRAM INCOME	25,518.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	367,680.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.36%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	301	6490268	Tri-Valley Haven Capital Improvement Project - Sojourner House (2018)	03C	LMC	\$70,532.38
2018	7	301	6538424	Tri-Valley Haven Capital Improvement Project - Sojourner House (2018)	03C	LMC	\$80,608.24
					03C	Matrix Code	\$151,140.62
2019	1	306	6538424	CityServe of the Tri-Valley Facility Build Out (2019)	03E	LMC	\$66,105.25
					03E	Matrix Code	\$66,105.25
2017	1	289	6490268	Tri-Valley Haven Capital Improvement Project (2017)	03Z	LMC	\$140,438.00
					03Z	Matrix Code	\$140,438.00
2020	9	312	6468342	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	05B	LMCSV	\$15,855.00
2020	9	312	6490268	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	05B	LMCSV	\$8,270.00
2020	9	312	6531003	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	05B	LMCSV	\$7,755.00
					05B	Matrix Code	\$31,680.00
2020	11	314	6468342	Tri-Valley Haven - Shiloh (2020)	05G	LMC	\$16,686.00
					05G	Matrix Code	\$16,686.00
2020	12	315	6468342	Axis Community Health - Triage Call Nurse (2020)	05M	LMC	\$6,507.50
2020	12	315	6490268	Axis Community Health - Triage Call Nurse (2020)	05M	LMC	\$3,298.75
2020	12	315	6531003	Axis Community Health - Triage Call Nurse (2020)	05M	LMC	\$3,298.75
2020	13	316	6468342	Axis Community Health - Dental Care for Low-Income Residents (2020)	05M	LMC	\$6,500.00
2020	13	316	6490268	Axis Community Health - Dental Care for Low-Income Residents (2020)	05M	LMC	\$3,250.00
2020	13	316	6531003	Axis Community Health - Dental Care for Low-Income Residents (2020)	05M	LMC	\$3,250.00
					05M	Matrix Code	\$26,195.00
2020	10	313	6468342	Tri-Valley Haven - Food Pantry (2020)	05W	LMC	\$5,165.30
2020	10	313	6490268	Tri-Valley Haven - Food Pantry (2020)	05W	LMC	\$9,458.71
2020	10	313	6531003	Tri-Valley Haven - Food Pantry (2020)	05W	LMC	\$15,375.99
					05W	Matrix Code	\$30,000.00
2020	4	308	6468342	Sunflower Hill - Accessible Signage (2020)	05Z	LMC	\$13,668.34
2020	4	308	6531003	Sunflower Hill - Accessible Signage (2020)	05Z	LMC	\$2,080.74
2020	6	309	6468342	Open Heart Kitchen - Senior Meals Programs (2020)	05Z	LMC	\$43,426.40
2020	6	309	6531003	Open Heart Kitchen - Senior Meals Programs (2020)	05Z	LMC	\$6,573.60
2020	7	310	6468342	Spectrum Community Services - Meals on Wheels (2020)	05Z	LMC	\$14,108.08
2020	7	310	6490268	Spectrum Community Services - Meals on Wheels (2020)	05Z	LMC	\$3,867.51
2020	7	310	6531003	Spectrum Community Services - Meals on Wheels (2020)	05Z	LMC	\$6,954.41
2020	8	311	6531003	Hively - Community Closet (2020)	05Z	LMC	\$24,527.00
					05Z	Matrix Code	\$115,206.08
<b>Total</b>							<b>\$577,450.95</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	312	6468342	Yes	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	B20MCD060050	EN	05B	LMCSV	\$15,855.00
2020	9	312	6490268	Yes	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	B20MCD060050	EN	05B	LMCSV	\$8,270.00
2020	9	312	6531003	Yes	Sunflower Hill - Horticultural Vocational Training for Developmentally Disabled (2020)	B20MCD060050	EN	05B	LMCSV	\$7,755.00
								05B	Matrix Code	\$31,680.00
2020	11	314	6468342	Yes	Tri-Valley Haven - Shiloh (2020)	B20MCD060050	EN	05G	LMC	\$16,686.00
								05G	Matrix Code	\$16,686.00
2020	12	315	6468342	Yes	Axis Community Health - Triage Call Nurse (2020)	B20MCD060050	EN	05M	LMC	\$6,507.50
2020	12	315	6490268	Yes	Axis Community Health - Triage Call Nurse (2020)	B20MCD060050	EN	05M	LMC	\$3,298.75
2020	12	315	6531003	Yes	Axis Community Health - Triage Call Nurse (2020)	B20MCD060050	EN	05M	LMC	\$3,298.75
2020	13	316	6468342	Yes	Axis Community Health - Dental Care for Low-Income Residents (2020)	B20MCD060050	EN	05M	LMC	\$6,500.00
2020	13	316	6490268	Yes	Axis Community Health - Dental Care for Low-Income Residents (2020)	B20MCD060050	EN	05M	LMC	\$3,250.00
2020	13	316	6531003	Yes	Axis Community Health - Dental Care for Low-Income Residents (2020)	B20MCD060050	EN	05M	LMC	\$3,250.00
								05M	Matrix Code	\$26,195.00
2020	10	313	6468342	Yes	Tri-Valley Haven - Food Pantry (2020)	B20MCD060050	EN	05W	LMC	\$5,165.30
2020	10	313	6490268	Yes	Tri-Valley Haven - Food Pantry (2020)	B20MCD060050	EN	05W	LMC	\$9,458.71
2020	10	313	6531003	Yes	Tri-Valley Haven - Food Pantry (2020)	B20MCD060050	EN	05W	LMC	\$15,375.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	308	6498342	Yes	Sunflower Hill - Accessible Signage (2020)	B20MCD60050	EN	05W	Matrix Code	\$30,000.00
2020	4	308	6531003	Yes	Sunflower Hill - Accessible Signage (2020)	B20MCD60050	EN	05Z	LWC	\$13,668.34
2020	6	309	6498342	Yes	Open Heart Kitchen - Senior Meals Programs (2020)	B20MCD60050	EN	05Z	LWC	\$2,080.74
2020	6	309	6498342	Yes	Open Heart Kitchen - Senior Meals Programs (2020)	B20MCD60050	PI	05Z	LWC	\$17,907.45
2020	6	309	6498342	Yes	Open Heart Kitchen - Senior Meals Programs (2020)	B20MCD60050	PI	05Z	LWC	\$25,518.95
2020	6	309	6531003	Yes	Open Heart Kitchen - Senior Meals Programs (2020)	B20MCD60050	EN	05Z	LWC	\$6,573.60
2020	7	310	6498342	Yes	Spectrum Community Services - Meals on Wheels (2020)	B20MCD60050	EN	05Z	LWC	\$14,108.08
2020	7	310	6490268	Yes	Spectrum Community Services - Meals on Wheels (2020)	B20MCD60050	EN	05Z	LWC	\$3,867.51
2020	7	310	6531003	Yes	Spectrum Community Services - Meals on Wheels (2020)	B20MCD60050	EN	05Z	LWC	\$6,954.41
2020	8	311	6531003	Yes	Hwely - Community Closet (2020)	B20MCD60050	EN	05Z	LWC	\$24,527.00
								05Z	Matrix Code	\$115,206.08
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$219,767.08
<b>Total</b>										<b>\$219,767.08</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	296	6498705	City of Pleasanton - Administration (2018)	21A		(\$32,190.60)
2018	5	296	6498706	City of Pleasanton - Administration (2018)	21A		(\$14,763.00)
2021	5	306	6498342	City of Pleasanton Administration (2021)	21A		\$30,731.24
2021	5	306	6490268	City of Pleasanton Administration (2021)	21A		\$13,894.61
2021	5	306	6531003	City of Pleasanton Administration (2021)	21A		\$13,025.91
					21A	Matrix Code	\$19,698.16
<b>Total</b>							<b>\$19,698.16</b>



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	651,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	651,844.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	198,000.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	198,000.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	453,844.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	198,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	198,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	198,000.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	198,000.00
17 CDBG-CV GRANT	651,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	651,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10  
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11  
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
Total							\$198,000.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

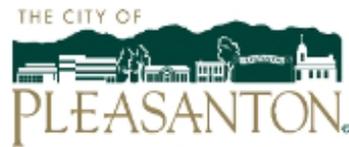
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
Total							\$198,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19  
 Report returned no data.

PR26 - Activity Summary by Selected Grant  
 Date Generated: 09/29/2021  
 Grantee: PLEASANTON  
 Grant Year: 2020  
 Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$342,162.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	PLEASANTON	2020	B20MC060050	Administrative And Planning	21A		306	No	Completed	\$66,651.76	\$66,651.76		\$66,651.76	\$66,651.76
<b>Total Administrative And Planning</b>										\$66,651.76	\$66,651.76	19.48%	\$66,651.76	\$66,651.76
CA	PLEASANTON	2020	B20MC060050	Public Improvements	03E	LMC	305	No	Open	\$30,000.00	\$13,081.25		\$83,024.00	\$66,105.25
<b>Total Public Improvements</b>										\$30,000.00	\$13,081.25	3.82%	\$83,024.00	\$66,105.25
CA	PLEASANTON	2020	B20MC060050	Public Services	05B	LMCSV	312	Yes	Completed	\$31,680.00	\$31,680.00		\$31,680.00	\$31,680.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05C	LMC	314	Yes	Completed	\$16,688.00	\$16,688.00		\$16,688.00	\$16,688.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05M	LMC	315	Yes	Completed	\$13,195.00	\$13,195.00		\$13,195.00	\$13,195.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05M	LMC	316	Yes	Completed	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05W	LMC	313	Yes	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05Z	LMC	308	Yes	Completed	\$15,749.08	\$15,749.08		\$15,749.08	\$15,749.08
CA	PLEASANTON	2020	B20MC060050	Public Services	05Z	LMC	309	Yes	Completed	\$24,481.05	\$24,481.05		\$24,481.05	\$24,481.05
CA	PLEASANTON	2020	B20MC060050	Public Services	05Z	LMC	310	Yes	Completed	\$24,930.00	\$24,930.00		\$24,930.00	\$24,930.00
CA	PLEASANTON	2020	B20MC060050	Public Services	05Z	LMC	311	Yes	Completed	\$24,527.00	\$24,527.00		\$24,527.00	\$24,527.00
<b>CARES Related Public Services</b>										\$194,248.13	\$194,248.13	56.77%	\$219,767.08	\$219,767.08
CA	PLEASANTON	2020	B20MC060050	Repayments Of Section 108	24A		307	No	Completed	\$22,012.34	\$22,012.34		\$22,012.34	\$22,012.34
<b>Total Repayments Of Section 108</b>										\$22,012.34	\$22,012.34	6.43%	\$22,012.34	\$22,012.34
<b>Total 2020</b>										\$312,912.23	\$295,993.48	96.51%	\$391,455.18	\$374,536.43
<b>Grand Total</b>										\$312,912.23	\$295,993.48	96.51%	\$391,455.18	\$374,536.43

# Citizen Participation



## **FY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER)**

### **Citizen Participation**

In compliance with the City's Citizen Participation Plan, the City of Pleasanton provided its residents several opportunities to comment on the FY 2020-2021 CAPER. The City solicited public comments by:

- Posting the draft CAPER report on the City's website from August 27<sup>th</sup> through September 15<sup>th</sup>, 2021. This public comment period meets HUD's 15-day public comment period requirement, a waiver granted by HUD due to the COVID-19 pandemic.
- Providing the website link of the draft CAPER to subrecipients, other agencies, and those on the City's CDBG distribution list.
- Holding a "virtual" public hearing to review and approve the draft CAPER at the City of Pleasanton Human Services Commission meeting on August 16, 2021.
- Holding a "virtual" public hearing to review and approve the draft CAPER at the City of Pleasanton Housing Commission meeting on August 19, 2021.
- Collaborating with the Alameda County HOME Consortium to hold a "virtual" public hearing on the draft CAPER on September 14, 2021.

Due to the COVID-19 pandemic, the City continued to opt to hold virtual meetings in lieu of in-person public hearings in order to comply with national and local social gathering requirements.

Written comments or inquiries were instructed to be submitted to Steve Hernandez, Housing Manager, at [shernandez@cityofpleasantonca.gov](mailto:shernandez@cityofpleasantonca.gov) or at 925-931-5007.

There were no public comments received on the City of Pleasanton Draft FY 2020-2021 CAPER.