

DRAFT

Consolidated Annual Performance and Evaluation Report (CAPER)



FY 2025/26
Alameda County
HOME Consortium

15-day Public Comment Period:
September 4th – 19th, 2026

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG funding represents a very small percentage of the resources mobilized by the City to realize the achievements outlined in the FY 2025/26 CAPER, which represents the 1st year completed for the City's 5-Year FY 2025-2029 Consolidated Plan (Con Plan) covering July 1, 2025 through June 30, 2030. The City's achievements over the past year include the following general highlights:

- Provided assistance to more than 5,000 residents with a wide scope and variety of activities through the Housing and Human Services Grant (HHSB) program, including the following activities specifically funded with CDBG funds:
 - Open Heart Kitchen served meals to 289 Pleasanton seniors.
 - Spectrum Community Services program served 210 Pleasanton seniors and disabled residents.
- Continued to process the sale or resale of several below-market market (BMR) homes to first-time buyers through the Pleasanton Homeownership Assistance Program and continued to offer a Down Payment Assistance Loan (PDALP) program.
- Continued to provide housing rehabilitation program grants or loans to Pleasanton homeowners in need of health and safety and/or accessibility improvements to their homes.
- Continued to provide a range of tenant-landlord and fair housing counseling and home buyer education services to current and prospective residents through the non-profit ECHO Housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Needs - Capital	Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%			
Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	499	99.80%	100	499	499%
Housing Needs – Minor Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	7	0	0.00%
Housing Needs - Reduce Housing Discrimination	Affordable Housing	CDBG: \$	Other	Other	50	0	0.00%	10	0	0.00%
Housing Needs – Rental Assistance	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%	6	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

While the City is not able to address every one of the priorities and objectives in its 5-year Consolidated Plan in FY 2025/26 due to limitations in funding combined with changes in local conditions and needs from year to year, the following CDBG-funded projects did meet several of the priorities included in its Con Plan:

The City "Section 108" Loan Repayment for the Axis Community Health Clinic expansion project (\$23,316 in FY 2025/26), per HUD's 20-year repayment schedule; and the CDBG-funded Tri-Valley Haven Emergency Shelter Rebuild project construction is currently in progress.

- Priority 4:
 - Goal 1: Make improvements, including ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.
 - Goal 3: Support public service programs for low income residents, preserving safety net services for families and individuals who are vulnerable or "in-crisis".

Other CDBG-funded projects addressed key community needs related to the provision of public services (Priority 4; Goal 3: Support public service programs for low income residents, preserving safety net services for families and individuals who are vulnerable or "in-crisis").

- Open Heart Kitchen Senior Meals Program: \$28,609
- Spectrum Community Services Meals on Wheels program: \$28,609

Con Plan priorities that were not addressed with CDBG funds (due to the City's limited CDBG funding) were addressed with local funds.

- The City contracts with the non-profit ECHO Housing to provide a range of tenant-landlord and fair housing counseling to Pleasanton residents. (Priority 1; Goal 2: Reduction of Housing Discrimination through the provision of fair housing and landlord/tenant services.)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	349
Black or African American	108
Asian	176
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	5
Total	645
Hispanic	104
Not Hispanic	541

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's accomplishments in terms of households and persons assisted are summarized in the attached Table P-2b. The demographics in the table include all of the projects that were funded in FY2025/26 through the City's Housing and Human Services Grant (HHSB) program, which is funded with CDBG as well as several local funding sources, specifically General Funds and the City's Lower Income Housing Fund (LIHF).

Only those served by the following CDBG-funded activities are reported in the demographic figures in Table 2 above:

- Open Heart Kitchen Senior Meals program
- Spectrum Community Services Meals on Wheels program

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$381,455	

Table 3 - Resources Made Available

Narrative

The City's Housing and Human Services Grant (HHSO) program is funded using federal CDBG and HOME funds as well as the City's General Fund and Lower Income Housing Funds (LIHF). CDBG funds represent a relatively small component of City resources used to realize the achievements outlined in the FY 2025/26.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		[Not Applicable]

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of the City's CDBG-funded activities in fiscal year 2025 -2026 were not tied to a specific geographic area (i.e., the services were targeted at all residents, regardless of location). Funds that were tied to a specific geographic location are summarized below:

- Axis Community Health's clinic is located at 5925 West Las Positas Blvd. in north Pleasanton. Axis currently provides services through its existing main clinic located at 4361 Railroad Avenue in downtown Pleasanton.
- Axis Community Health's new dental clinic is located at 7212 Regional Street, Dublin, CA 94568.
- Open Heart Kitchen traditionally provides its lunchtime senior congregate meal program through the Pleasanton Senior Center located at 5353 Sunol Blvd. in south Pleasanton.
- The Sojourner House homeless shelter (funded with a collaborative Section 108 loan) and Shiloh domestic violence shelter (CDBG funds have been allocated towards the demolition and construction of a new shelter) are located at confidential locations in Livermore.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of resources cited in the preceding narrative above consisted of non-federal funds. More specifically, the City's Housing and Human Services Grant (HHSO) program, which incorporates the City's annual CDBG allocation, represented the following match of federal to local funds in FY 2025/26.

- Federal (CDBG): \$381,455 (42%)
- Federal (HOME): \$85,876 (9%)
- Local (General Funds / Lower Income Housing Funds): \$451,465 (49%)
- Total: \$918,796 (100%)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City does not typically build or own housing directly which impacts the ability to attain the annual goals listed above.

While the new projects discussed below ensure that the annual goals are met and exceeded over the longer term, none of the projects are funded with federal CDBG funds.

In FY 2025/26, the Rapid Re-Housing Program, which is administered by Abode Services, provided rental assistance subsidies to five (5) income-eligible households (12 persons). Two (2) households (7 persons) are in housing search.

Spectrum Community Services (Spectrum) replaced Habitat for Humanity and became the City's new Housing Rehabilitation Program administrator effective July 1, 2025. Due to the new transition and significant staff changes for Spectrum was not able to complete any minor repair grant projects in FY 2025/26. However, Spectrum staff have identified eligible homeowners, and it is anticipated that these grant repair projects will be completed in the next fiscal year 2026/2027.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor its progress toward meeting annual goals for the production of affordable housing units for homeless, non-homeless, and special needs populations as current and future projects move forward toward construction and completion. The goals within annual Action Plans may be adjusted as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The overall number of beneficiaries from the City's Housing and Human Services Grant (HHSB) program for FY 2025/26, including both CDBG and locally-funded activities, is summarized in Table P-2b. The Rapid Re-Housing and the Housing Rehabilitation programs were not funded with federal CDBG funds. Consequently, the number of persons served by these projects are not reflected on Table 13 - Number of Persons Served above.

Statistics for persons served through HOME-funded activities will be reported separately by Alameda County.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In July 2021, the City of Pleasanton established a two-year pilot program – Alternative Mental Health Response Unit (AMHRU). This unit comprised of a Police Sergeant, two Homeless Liaison Officers (two sworn Police Officers) and two professional clinicians. The AMHRU operates weekdays and visits the City's unhoused residents trying daily to connect each of them to services.

The City also contracts with a care provide organization, CityServe of the Tri-Valley. The AMHRU and City staff work closed to work with the unhoused. Alameda County also contracts with Abode Services, another unhoused service provider. Abode Services spends time in the Tri-Valley region responding and providing services to the unhoused.

The City also coordinates abatements with CalTrans on State properties that are within City limits. Prior to encampments abatements, residents are offered connections to services.

Alameda County's Coordinated Entry System supports households experiencing homelessness to access needed housing resources and supports to end their homelessness. There are 12 housing resource centers across the County that provide Housing Problem Solving services and assessment. In FY 2023 (https://homelessness.acgov.org/data_homeless_response.page?#Clients_Served), over 24,000 were served by Alameda County's Homeless Response System. Based on data trends from the last 2 years, it is expected that in FY24, a comparable amount of residents were served. .

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Pleasanton funds CityServe of the Tri-Valley through various sources so they can provide services through two programs. The Homeless Prevention, Intervention and Crisis Stabilization program which involves a multifaceted approach of providing safety-net emergency fiscal resources, such as rental assistance, security deposit and move-in costs, utility bill payments, and individualized resourcing to connect those in need to local programs to prevent Pleasanton residents from becoming homeless. Meanwhile, the Homeless Outreach and Crisis Stabilization program provides crisis intervention and street outreach to unsheltered Pleasanton residents in hotels and encampments to provide them access to services and resources, such as the shower and laundry program on Wednesdays 12-3pm at the Asbury United Methodist Church and food deliveries in coordination with the Open Heart Kitchen street team.

The City of Pleasanton funds Abode Services to offer a rapid re-housing program specific to homeless individuals and families in Pleasanton. This program work with rapid re-housing program participants to escape homelessness, increase their income, and obtain stability.

The City of Pleasanton is also providing funds to Tri-Valley Haven, another Tri-Valley human services organization that serves adults and children who have experienced domestic violence, sexual assault, and/or homelessness. Tri-Valley Haven operates a 30-bed domestic violence shelter as well as a 16-bed homeless shelter. These are the only shelters in the Bay Area that accept boys over the age of 10.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Annually, the City of Pleasanton Human Services Commission makes funding recommendations for the City Council to consider funding over \$1 million in funds for low-income individuals and families. Areas of care services include: food, unhoused/unsheltered, housing, legal, financial, disabled/special needs, employment, childcare, youth, seniors, and domestic violence. In Fiscal Year 2025/26 (July 1, 2025 to June 30, 2026), the City Council-approved funds for the annual Housing and Human Services Grant (HHSO) Program supported agencies, such as Open Heart Kitchen, Spectrum Community Services, CityServe of the Tri-Valley, Tri-Valley Haven, and ECHO Housing, to serve more than 5,000 individuals in a variety of ways to keep them in their homes and avoid homelessness. Furthermore, while sometimes difficult to track, the aforementioned AMHRU and CityServe work with healthcare providers, such as Stanford Tri-Valley, to work with extremely low/low income individuals upon being discharged from care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2020, the non-profit Goodness Village was established in the Tri-Valley. As the first tiny home community established in the region (Livermore, CA), Goodness Village is a permanent supportive housing program intentionally designed for Tri-Valley residents to successfully transition out of chronic homelessness. Goodness Village provides a 24/7 program for its 28 residents who were chronically homeless that imparts basic life skills, education, mental health and addiction services, micro-enterprise opportunities, apprenticeships, vocational training, peer support, and resources to empower participants to improve the quality of their lives, achieve self-sufficiency, and build a safer and more secure home and life. The AMHRU and CityServe works with the unhoused population to ensure that they were document ready and prepared them for an “entry interview” to become one of the first 28 permanent residents at Goodness Village. The AMHRU and CityServe have since been able to secure housing for eleven (11) Pleasanton unsheltered residents at Goodness Village.

The City of Pleasanton also meets monthly, cross-jurisdictionally (City, County, Pleasanton School District, service providers CityServe and ECHO Housing, health care providers Axis Community Health,

and Special District), to assist the unhoused by identifying individual needs and where those individuals are within the continuum of care (specifically the Coordinated Entry System) with Alameda County.

Alameda County's Housing Crisis Response System seeks to prevent homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, Alameda County Office of Homeless Care and Coordination (OHCC) manages a Countywide Housing Queue, which is maintained in HMIS and governed by all applicable privacy and security policies. Housing problem solving services and flexible funding resources are provided at 12 housing resource centers and by 14 street health outreach teams.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In collaboration with MidPen Housing Corporation, Kottinger Place (50 units), which was constructed in the 1970s and was the only Public Housing development in Pleasanton, and Pleasanton Gardens, a 40-unit Section 236 / Section 8 elderly housing complex across the street, were successfully redeveloped in to a new Lower Income Housing Tax Credit (LIHTC) project with 185 total units for rental at very low and extremely low income levels. Consequently, the Pleasanton Housing Authority is the process of dissolution as Kottinger Place is no longer a public housing property.

The Housing Authority of the County of Alameda (HACA) that serves all cities in Alameda County does not have any public housing sites in Pleasanton. HACA does administer the Section 8 Voucher program and the Shelter Plus Care certificate programs. As of May 2026, there are 350 vouchers and 2 Shelter Plus Care certificates being utilized by Pleasanton residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Kottinger Place was Pleasanton's only Public Housing development. At the present time, all residents are elderly. While they are encouraged to be involved in management activities (e.g., through regular resident meetings), there is no program to promote home ownership due to the nature of the resident population.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Pleasanton Housing Authority has been designated as a High Performing PHA by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's update to its Housing Element has been certified by the California Department of Housing and Community Development (State). The update provides guidelines on projected housing demand, design expectations, and affordability across various housing types for all income levels. The primary strategy for implementing the Housing Element is to update the City's zoning code to ensure that the City has sufficient zoned capacity to facilitate its Regional Housing Needs Allocation. Known as RHNA, this number is generated by the State and takes into consideration projected additional housing needs, including affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Housing Commission (HC) previously addressed affordable housing issues. The HC was formed in 1996 and has since taken on a strong role as an affordable housing advocate, reviewing and formulating recommendations concerning City policies for affordable housing projects, a budget for use of the City's Housing Fund, requests for City fee waivers, the development of incentives for affordable housing developers, inclusionary zoning policies, rent increases relative to Section 8 assistance, and other issues. The City completed the reorganization of its commissions and committees, resulting in the dissolution of the Housing Commission, but its tasks and responsibilities were transferred to the City's Planning Commission. The Planning Commission now reviews affordable housing projects and policies.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No specific housing rehabilitation programs were implemented during the program period to reduce lead-based paint hazards, because the City's housing stock is generally young and in good condition. Mitigations continue to be implemented on an as-needed basis in conjunction with the City's housing rehabilitation program (funded with federal CDBG and HOME funds as well as the City's Lower Income Housing Fund and administered by Habitat for Humanity). The City is not currently a party to the joint powers agreement which established Alameda County's existing lead abatement program. The City will consider conducting targeted mailings to existing homes built before 1978 as deemed necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City established the Tri-Valley Housing Scholarship Program in the late 1990's, and this program has been revamped as the City's Rapid Re-Housing Program to assist persons who are homeless or at risk of homelessness by providing them with a gradually reducing rental subsidy to allow them to become fully self-sufficient and pay their own rent. CityServe provides emergency rental assistance for back rent/or security deposits, and move-in costs; motel vouchers; and other resources to prevent Pleasanton residents from becoming homeless. No additional specific anti-poverty programs or strategies were initiated locally during the program period, inasmuch as Pleasanton has a low poverty level relative to other areas of Alameda County.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Housing Manager is responsible for coordinating a variety of housing-related efforts which have heretofore been distributed among various City departments and contract agencies. As described earlier, the City established a Housing Commission in 1996. This commission has taken on a strong role as an advocate for affordable housing. The Housing Commission has established several project-specific task forces (e.g., the Assisted Living Facility Subcommittee, the Kottinger Place Redevelopment Task Force, City Council / Commission Grant Process Working Group, etc.) to work on specific affordable housing projects and activities prior to its dissolution in 2024.

In FY 2025/26, the City completed the sixteenth (16th) full year of implementation of the City's community grant allocation program that consolidated funds from multiple sources (e.g., CDBG, HOME, City Lower Income Housing Fund, and General Fund dollars for human services) into a single allocation process called the Housing and Human Services Grant (HHSB) program. The HHSB program was introduced in 2009 and has increased the aggregate amount of funding available to agencies as well as the efficiency in allocating and utilizing the funds. The application process was transitioned to an online system (ZoomGrants) for the FY 2010 funding cycle, and all reporting and invoicing are now conducted electronically. Such enhancements to the local institutional structure continue to improve the City's ability to coordinate and deliver housing and human services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Although the Tri-Valley Affordable Housing Committee (TVAHC), which is made up of representatives from the jurisdictions in the Tri-Valley area (Pleasanton, Livermore, Dublin, San Ramon, Danville, and the counties of Alameda and Contra Costa), was dissolved, city staff from the cities of San Ramon, Dublin, Livermore, and Pleasanton continued to meet in order to discuss affordable housing policies and best practices.

Pleasanton has cooperated in many instances with the cities of Livermore and Dublin to fund projects and services that are of benefit to the Tri-Valley area, assisting agencies that are located outside of Pleasanton but provide important services to Pleasanton residents. Examples of such support include:

- Arroyo Vista (Dublin)
 - Public Housing (rental) for very low income families
- Kaleidoscope Activity Center (Dublin)
 - Educational program for children with developmental disabilities
- Arroyo Commons (Livermore)
 - Rental housing for adults with developmental disabilities
- Las Posadas (Livermore)
 - Rental housing for very low income families
- Livermore Transitional Housing (Livermore)
 - Transitional housing facility for families emerging from homelessness
- Tri-Valley Haven for Women (Livermore)
 - Shelter for women and children victims of domestic violence
- ECHO Housing
 - Non-profit provides tenant-landlord and fair housing counseling and homebuyer and credit counseling education

- Alameda County Linkages Program (Alameda County)
 - Temporary rent subsidies for dually-diagnosed persons emerging from homelessness
- Housing Alliance Project (Castro Valley)
 - Rental housing for very low income persons with special needs
- Fremont Oak Gardens (Fremont)
 - Below market rental housing for deaf senior citizens
- Carmen Ave. Apartments (Livermore)
 - Rental housing for adults with disabilities and for victims of domestic violence

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As an active member of the Alameda County HOME Consortium, the City continues to adhere to the Consortium's Analysis of Impediments to Fair Housing (AI) update that was completed in early 2015. A Consortium-level approach has been deemed appropriate for this type of analysis because the constraints to fair housing choice, as well as the opportunities to address these constraints, are common to the jurisdictions in our sub-region. The HOME Consortium Analysis of Impediments includes demographic information for each jurisdiction, an evaluation of each jurisdiction's fair housing status, a description of public and private impediments to fair housing choice, and an assessment of current public and private fair housing programs.

In FY 2024-2025, the Alameda County HOME Consortium, in collaboration with the cities of Berkeley and Oakland and the housing authorities of the cities of Alameda, Berkeley, Livermore, and Oakland, completed and submitted the five-year Regional AI that will cover 2025 through 2029. This Regional AI aligns with the five-year Consolidated Plan process.

As described earlier, the City provides fair housing and housing counseling services to area residents through a contract with ECHO Housing. The City's funding of this service is high on a per-capita basis relative to other communities, and the majority of this service is paid for with local rather than HUD funds. In addition to the general services provide through the City's contract with ECHO, the City of Pleasanton has been active in the following areas:

- Collaborative funding of regional housing projects benefiting Pleasanton residents (listed earlier).
- An extensive Housing Rehabilitation Program through a contract with Habitat for Humanity, the City's housing rehabilitation program administrator, which ensures outreach to minority and women contractors as well as local business enterprises.
- Rehabilitation grants and loans available to assist landlords in removing accessibility barriers to expand rental opportunities for persons with physical disabilities.
- Use of local, State, and HOME funds to construct and or acquire and rehabilitate housing units for rental by persons with physical, mental, and developmental disabilities.
- Sponsorship of the Rapid Re-Housing Program, formerly the Tri-Valley Housing Scholarship Program, through a contract with Abode Services, which offers tenant-based rental assistance to households who are homeless or at risk of being homeless.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to implement procedures targeted at ensuring compliance with program requirements on an on-going basis. Since becoming an entitlement city in FY 1994, staff have refined procedures for monitoring subrecipients, tracking fixed assets, ensuring compliance with wage requirements, and other provisions. City staff have acquired additional ideas from other jurisdictions, which are planned for implementation in the near future to further improve program compliance. For example, several years ago, staff from the cities of Pleasanton and Livermore began collaborating on annual monitoring visits with subrecipients funded by both cities. This relationship was expanded in 2012 to include the City of Dublin (a non-entitlement Urban County jurisdiction).

The City maintains an active database of potential interested parties and uses it to send out notifications of grant funding opportunities at the beginning of every application cycle (early December). The list currently includes approximately 250 nonprofit agencies, individuals, and other interested parties. In addition, ads are placed in local newspapers (including the Pleasanton Weekly which is distributed to every household in Pleasanton) and on the City's website. In 2010, the City converted its grant management system to an online system supported by ZoomGrants. This provides a new and effective means of access to the City's annual grant funding opportunities.

Grant agreements include all applicable language requiring subrecipient conformance with prevailing wage, MBE/WBE, Section 3, and other applicable federal and local requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City provides several opportunities to solicit comments from the public on the CAPER:

- The draft CAPER report will be posted on the City's website with the current Consolidated Plan and Action Plan. Members of the public are provided numerous ways to provide comments to the City beginning September 4th through September 19th, 2026. This public comment period meets HUD's 15-day public comment period requirement.
- Subrecipients of grant funds are sent direct notices via email.
- The County of Alameda coordinates a regional public review period for the annual CAPER through the Alameda County HOME Consortium (of which Pleasanton is a member jurisdiction).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	7,524				
Total Section 3 Worker Hours	417				
Total Targeted Section 3 Worker Hours	165				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Pleasanton has an activity subject to Section 3 at 24 CFR Part 75 to report in FY2025/26. Table 8 and Table 9 above reflect the Section 3 workers and activities during FY2025/26 as the Tri-Valley Haven Shiloh Rebuild capital project was under construction.

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Attachment - Table P-2b

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Table P-2b:
City of Pleasanton FY 2025/26 CAPER - HHSG Program Demographic Data

Agency	Target number of clients to be served	Number of clients actually served	Number of Households / Persons Assisted																			
			Income				Racial Categories										Hispanic Ethnicity	Household Characteristics				
			Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial		Senior (62+)	People with Disabilities	Female Head of Household	Youth	Homeless
Abode Services (Rapid Re-Housing Program)	6	19	0	7	12	0	4	8	0	0	0	1	1	0	0	5	8	0	3	6	0	7
Assistance League (Operation School Bell)	500	239	21	184	29	5	149	24	37	0	0	0	3	0	0	26	127	0	0	0	239	0
Axis Community Health (New Livermore Clinic)	2,500	529	486	29	14	0	209	15	163	8	0	0	2	0	0	132	176	128	30	0	53	8
CALICO Center (Child Abuse Intervention Program)	10	24	10	12	2	0	15	2	2	0	2	0	0	1	0	2	8	0	0	5	10	0
Centro Legal de la Raza (Fair & Secure Housing Project)	30	14	13	0	1	0	3	1	0	0	0	0	0	0	0	10	7	2	5	4	0	0
Chabot-LP CCD - Tri-Valley Career Center (Pleasanton Pathways to Employment)	165	215	48	33	33	101	22	12	15	0	0	0	0	0	0	166	0	3	0	2	0	1
Chabot-LP CCD - Tri-Valley Career Center (Pleasanton VITA Services)	170	146	86	31	23	6	72	8	31	2	0	0	0	0	0	33	35	52	0	17	18	0
CityServe of the TriValley (Homelessness PREVENTION)	550	238	225	7	4	2	145	34	28	1	0	0	0	1	0	29	62	130	20	80	3	0
CityServe of the TriValley (Homeless Outreach)	92	102	100	2	0	0	57	21	5	1	1	0	1	1	0	15	20	27	26	25	3	102
CRIL (Housing & Independent Living Services)	30	17	10	6	1	0	7	2	4	1	0	1	0	0	1	1	3	4	13	0	0	0
ECHO Housing (Housing Counseling Services)	270	215	64	125	26	0	131	38	21	5	1	0	0	0	0	19	63	28	11	137	0	0
Goodness Village Tiny Homes (Weatherization Program)	11	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	2	6	11	3	0	11
Goodness Village Tiny Homes (Vocational Program)	11	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	2	6	11	3	0	11
Hively (Hive on Wheels)	1,000	2,205	1012	291	58	844	880	148	746	16	19	0	54	21	0	321	1,093	176	154	419	2,205	66
Open Heart Kitchen (Senior Meal Program)	235	289	172	49	54	14	121	8	131	7	1	1	0	0	0	20	32	289	48	80	0	5
Spectrum Community Services (Meals on Wheels)	125	176	66	52	30	28	129	8	33	1	0	0	0	0	0	5	0	176	176	54	0	0
Tri-Valley Haven (Domestic Violence Services)	80	6	6	0	0	0	2	0	0	0	0	0	0	0	0	4	0	0	0	3	0	0
Tri-Valley Haven (Homeless and Family Support Services)	565	565	545	10	10	0	0	0	0	0	0	0	0	0	0	565	0	0	0	0	0	0
Tri-Valley REACH (Home Improvement Projects/Maintenance/Rehabilitation)	18	18	18	0	0	0	15	0	3	0	0	0	0	0	0	0	2	0	18	0	0	0
TOTAL:		5,039	2,904	838	297	1,000	1,983	329	1,219	42	24	3	61	24	1	1,353	1,640	1,027	526	838	2,531	211
(percent)			58%	17%	6%	20%	39%	7%	24%	1%	0%	0%	1%	0%	0%	27%	33%	20%	10%	17%	50%	4%

CDBG-funded projects	465	238	101	84	42	250	16	164	8	1	1	0	0	0	25	32	465	224	134	0	5
HOME-funded projects	19	0	7	12	0	4	8	0	0	0	1	1	0	0	5	8	0	3	6	0	7

PR03 - CDBG Activity Summary

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PGM Year: 2023
Project: 0004 - Tri-Valley Haven Emergency Shelter Rebuild
IDIS Activity: 337 - Tri-Valley Haven Emergency Shelter Rebuild (2023)

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/29/2024

Description:

Tri-Valley Haven will demolish its existing 30-bed emergency shelter and rebuild a new shelter with 45 beds. CDBG funds will be used for foundation preparation, ground breaking, excavation, and trenching costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060050	\$212,716.93	\$95,346.90	\$212,716.93
		2022	B22MC060050	\$37,283.07	\$37,283.07	\$37,283.07
		2023	B23MC060050	\$250,000.00	\$250,000.00	\$250,000.00
		2024	B24MC060050	\$224,630.00	\$224,630.00	\$224,630.00
Total	Total			\$724,630.00	\$607,259.97	\$724,630.00

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	51
Black/African American:	0	0	0	0	0	0	94	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	51

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	196
Low Mod	0	0	0	20
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	217
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project is to demolish the existing, confidential 30-bed domestic violence shelter and rebuild a new 45-bed domestic violence shelter. Tri-Valley Haven (TVH) collaborated with the cities of Dublin, Livermore, and Pleasanton to obtain the required demolition permit. On May 16, 2024, TVH published a Notice to Bid to seek contractors for the demolition of the existing shelter. A bid walk-through was held on May 21st and 24th, 2024 for interested contractors. TVH opened all of the submitted sealed bids on June 3, 2024 and selected Penkor Wrecking as is demolition contractor. In the next FY2024-2025, TVH will execute a contract with Penkor Wrecking who will then proceed with demolition. TVH will also focus in FY 2024-2025 on the finalizing the construction plans, obtaining the required building permits, securing a contractor, and starting construction on the new shelter. Meanwhile in FY 2023-2024, TVH provided domestic violence services to 4 Pleasanton residents at other sites since the Shiloh domestic violence shelter not available.	
2024	In FY 2024-2025, Tri-Valley Haven continued to make progress towards the construction of its new emergency shelter. In August 2024, the old shelter buildings were successfully demolished. Detailed design plans were submitted to the City of Livermore's Planning Department in November 2024. The project went out to bid in May 2025, and a contractor (Quiring Construction) was selected as the lowest, most responsible bidder. It is anticipated that construction can begin in September after the building permits are obtained. During the shelter rebuild, Tri-Valley Haven continues to shelter 30 domestic violence survivors and their children at two confidential locations.	
2025	In FY 2025-2026, Tri-Valley Haven commenced construction of its new emergency shelter in November 2025. Construction is currently on track to be completed by the end of December 2026. The new 45-bed shelter is projected to be fully furnished and to welcome its first clients in Spring 2027. In the meantime, Tri-Valley Haven continues to provide shelter and critical services to 30 survivors of domestic violence and their children.	



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PGM Year: 2025
Project: 0001 - Open Heart Kitchen - Senior Meals Program
IDIS Activity: 342 - Open Heart Kitchen - Senior Meals Program (2025)

Status: Open
Location: 5353 Sunol Blvd Pleasanton, CA 94566-7607

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2026

Description:
Open Heart Kitchen proposes to provide seniors with free and reduced cost healthy meals Monday through Friday at the Pleasanton Senior Center in FY 2025-2026.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060050	\$28,609.00	\$28,609.00	\$28,609.00
Total	Total			\$28,609.00	\$28,609.00	\$28,609.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	22
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	131	4
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	289	32



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	103
Moderate	0	0	0	6
Non Low Moderate	0	0	0	8
Total	0	0	0	289
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Open Heart Kitchen Senior Meal Program provides freshly prepared, nutritionally tailored meals to seniors aged 60 and above at the Pleasanton Senior Center. The meals are served five days a week in a congregate dining setting. Between July 1, 2025 through June 30, 2026, Open Heart Kitchen provided nutritious meals to 289 Pleasanton seniors.	



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PGM Year: 2025
Project: 0002 - Spectrum Community Services - Meals on Wheels
IDIS Activity: 343 - Spectrum Community Services - Meals on Wheels (2025)

Status: Open
Location: 2621 Barrington Ct Hayward, CA 94545-1100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2026

Description:

In FY2025-2026, Spectrum's Meals on Wheels Program will deliver 19,500 meals to 125 homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060050	\$28,609.00	\$28,608.94	\$28,608.94
Total	Total			\$28,609.00	\$28,608.94	\$28,608.94

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	21
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	39	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	26



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	139
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In FY 2025-2026, Spectrum provided 26,086 meals and safety checks to 210 Pleasanton homebound seniors and disabled adults.	



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PGM Year: 2025
Project: 0003 - City of Pleasanton Axis Section 108 Loan Repayment
IDIS Activity: 344 - City of Pleasanton Axis Section 108 Loan Repayment (2025)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2026

Description:

Planned repayment of the City of Pleasanton's annual contribution for a Section 108 Loan sponsored by the City in collaboration with the cities of Dublin and Livermore for construction of the Axis Community Health Clinic.
This repayment is for FY2025-2026, as specified by HUD's 20-year Repayment Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060050	\$23,316.00	\$23,315.32	\$23,315.32
Total	Total			\$23,316.00	\$23,315.32	\$23,315.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0004 - City of Pleasanton Administration
IDIS Activity: 345 - City of Pleasanton Administration (2025)
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2026

Description:

City of Pleasanton general administration of the CDBG Program for FY202425.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060050	\$21,415.38	\$21,415.38	\$21,415.38
		2024	B24MC060050	\$54,875.62	\$54,875.62	\$54,875.62
Total	Total			\$76,291.00	\$76,291.00	\$76,291.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$881,455.00
Total Drawn Thru Program Year:	\$881,454.26
Total Drawn In Program Year:	\$764,084.23

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PR23 - Accomplishment Summary

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$607,259.97	0	\$0.00	1	\$607,259.97
	Total Public Facilities and Improvements	1	\$607,259.97	0	\$0.00	1	\$607,259.97
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$57,217.94	0	\$0.00	2	\$57,217.94
	Total Public Services	2	\$57,217.94	0	\$0.00	2	\$57,217.94
General Administration and Planning	General Program Administration (21A)	1	\$76,291.00	0	\$0.00	1	\$76,291.00
	Total General Administration and Planning	1	\$76,291.00	0	\$0.00	1	\$76,291.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$23,315.32	0	\$0.00	1	\$23,315.32
	Total Repayment of Section 108 Loans	1	\$23,315.32	0	\$0.00	1	\$23,315.32
Grand Total		5	\$764,084.23	0	\$0.00	5	\$764,084.23



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	314	0
	Total Public Facilities and Improvements		314	0
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	499	0
	Total Public Services		499	0
Grand Total			813	0



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Non Housing	White	349		94		0		0	
	Black/African American	108		0		0		0	
	Asian	176		7		0		0	
	American Indian/Alaskan Native	7		3		0		0	
	Native Hawaiian/Other Pacific Islander	5		0		0		0	
	American Indian/Alaskan Native & White	1		0		0		0	
	Other multi-racial	80		5		0		0	
	Total Non Housing	726		109		0		0	
Grand Total	White	349		94		0		0	
	Black/African American	108		0		0		0	
	Asian	176		7		0		0	
	American Indian/Alaskan Native	7		3		0		0	
	Native Hawaiian/Other Pacific Islander	5		0		0		0	
	American Indian/Alaskan Native & White	1		0		0		0	
	Other multi-racial	80		5		0		0	
	Total Grand Total	726		109		0		0	



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)		0		0	420
	Low ($>30\%$ and $\leq 50\%$)		0		0	242
	Mod ($>50\%$ and $\leq 80\%$)		0		0	25
	Total Low-Mod		0		0	687
	Non Low-Mod ($>80\%$)		0		0	8
	Total Beneficiaries		0		0	695

PR26 - Financial and Activity Summary

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2025

PLEASANTON , CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	381,455.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	381,455.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	664,477.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	664,477.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,291.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	23,315.32
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	764,084.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(382,629.23)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	664,477.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	664,477.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,217.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	57,217.94
32 ENTITLEMENT GRANT	381,455.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	381,455.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,291.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	76,291.00
42 ENTITLEMENT GRANT	381,455.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	381,455.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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PR26 - CDBG Financial Summary Report
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	337	7129871	Tri-Valley Haven Emergency Shelter Rebuild (2023)	03C	LMC	\$132,629.97
2023	4	337	7134603	Tri-Valley Haven Emergency Shelter Rebuild (2023)	03C	LMC	\$250,000.00
2023	4	337	7148489	Tri-Valley Haven Emergency Shelter Rebuild (2023)	03C	LMC	\$224,630.00
					03C	Matrix Code	\$607,259.97
2025	1	342	7129871	Open Heart Kitchen - Senior Meals Program (2025)	05Z	LMC	\$21,060.00
2025	1	342	7190913	Open Heart Kitchen - Senior Meals Program (2025)	05Z	LMC	\$7,549.00
2025	2	343	7129871	Spectrum Community Services - Meals on Wheels (2025)	05Z	LMC	\$10,072.92
2025	2	343	7190913	Spectrum Community Services - Meals on Wheels (2025)	05Z	LMC	\$18,536.02
					05Z	Matrix Code	\$57,217.94
Total							\$664,477.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	1	342	7129871	No	Open Heart Kitchen - Senior Meals Program (2025)	B23MC060050	EN	05Z	LMC	\$21,060.00
2025	1	342	7190913	No	Open Heart Kitchen - Senior Meals Program (2025)	B23MC060050	EN	05Z	LMC	\$7,549.00
2025	2	343	7129871	No	Spectrum Community Services - Meals on Wheels (2025)	B23MC060050	EN	05Z	LMC	\$10,072.92
2025	2	343	7190913	No	Spectrum Community Services - Meals on Wheels (2025)	B23MC060050	EN	05Z	LMC	\$18,536.02
								05Z	Matrix Code	\$57,217.94
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$57,217.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	4	345	7129871	City of Pleasanton Administration (2025)	21A		\$58,349.74
2025	4	345	7190913	City of Pleasanton Administration (2025)	21A		\$17,941.26
					21A	Matrix Code	\$76,291.00
Total							\$76,291.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	651,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	651,844.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	636,091.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	636,091.78
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	15,752.22

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	636,091.78
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	636,091.78
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	636,091.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	636,091.78
17 CDBG-CV GRANT	651,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	97.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	651,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	326	6790802	CV - Tri-Valley Regional Testing Center	05M	LMC	\$23,000.00
	15	324	6609326	CV - Axis Community Health - Telehealth Medical Services	05M	LMC	\$280,314.00
	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
	18	325	6609326	CV - Food Distribution Center	05W	LMC	\$50,000.00
			6658949	CV - Food Distribution Center	05W	LMC	\$84,777.78
Total							\$636,091.78

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	326	6790802	CV - Tri-Valley Regional Testing Center	05M	LMC	\$23,000.00
	15	324	6609326	CV - Axis Community Health - Telehealth Medical Services	05M	LMC	\$280,314.00
	16	317	6531003	CV - Spectrum Community Services (2020)	05Z	LMC	\$48,000.00
	17	322	6531003	CV - Emergency Rental Assistance Program	05Q	LMC	\$150,000.00
	18	325	6609326	CV - Food Distribution Center	05W	LMC	\$50,000.00
			6658949	CV - Food Distribution Center	05W	LMC	\$84,777.78
Total							\$636,091.78

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Citizen Participation

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