



PUBLIC WORKS DEPARTMENT

REQUEST FOR QUALIFICATIONS

for

**On-Call Capital Improvement Program Water & Sewer Engineering Services
RFQ-PWD-26.602**

Date Released: July 28, 2026

Statement of Qualifications are Due:

Wednesday, August 19, 2026 by 11 a.m.

**Submitted via email to pleasantoncityclerk@cityofpleasantonca.gov
and cc'd to ree@cityofpleasantonca.gov**

**SOQ MAY BE DISQUALIFIED IF PACKAGE DOES NOT INCLUDE ALL REQUESTED
DOCUMENTS AND DOES NOT ADHERE TO ALL OF GUIDELINES IN THIS
DOCUMENT**

APPROVED

**Michael Stella, P.E./QSD
City Engineer / Assistant Director of Public Works**

Request for Qualifications
for
On-Call Capital Improvement Program Water & Sewer Engineering Services

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INTRODUCTION

The City of Pleasanton Public Works Department's Utility Division (City) invites qualified consultants (consultant) to provide statements of qualifications (SOQ) and hourly rate proposals for professional engineering design, sub-consultant services and construction support services ("Services") to be performed on various water and sewer capital improvements, some of which are referenced in the City's Water System Management Plan, Sewer System Management Plan, and adopted Capital Improvement Program (CIP). The Services sought under this Request for Qualifications ("RFQ") are set forth in more detail in the Scope of Work section of this RFQ.

The City is interested in securing consultants that have the required experience, qualifications, expertise and resources to perform the services identified in this RFQ for the specific purpose of obtaining on-call services. The City anticipates awarding initial 3-year on-call agreements (FY 2026/2027 through FY 2028/2029) with up to two optional one-year extensions to up to three qualified consultants. **Subject to budget authorization, the estimated total agreement amounts for the initial 3-year term, split between the selected Consultants, is \$6,300,000.** For the optional one-year extensions, additional budget will be considered but is not guaranteed.

This RFQ describes the Scope of Services, the necessary components of the SOQ, the consultant selection process, and required Design Professional Services Agreement. This RFQ also describes the required format of the SOQ to be submitted by Consultant.

Addenda to this RFQ, if issued, will be posted on the City website at:

<https://www.cityofpleasantonca.gov/business/bids/>
<https://www.bidnetdirect.com/california/cityofpleasantonca>

It shall be the consultant's responsibility to check the City website to obtain any addenda that may be issued.

This RFQ does not commit the City to award an agreement, to pay any costs incurred in the preparation of a SOQ, or to procure or contract for services. The City reserves the right to accept or reject any or all SOQ's received as a result of this RFQ, to negotiate with any qualified Consultant, or to modify or cancel in part or in its entirety the RFQ if it is in the best interests of the City to do so. Furthermore, an execution of an agreement may not be made based solely on price.

The prospective consultant is advised that should this RFQ result in recommendation for execution of an agreement, the agreement will not be in force until it is approved and fully executed by the City.

All products used or developed in the execution of any agreement resulting from this RFQ will remain in the public domain at the completion of the agreement.

Consultants who wish to release information regarding the Consultant selection process, agreement award, or data provided by the City at any public hearing, must receive prior written approval from the City before disclosing such information to the public.

The City reserves the right to request additional information and/or clarification from any or all respondents to this RFQ.

All requests for interpretation or questions must be submitted in writing to the attention of Roger Lee, Consulting Utilities Project Manager, via email at rlee@cityofpleasantonca.gov. Subject line is to be: "RFQ: On-Call Capital Improvement Program Water & Sewer Engineering Services."

The City reserves the right to revise the RFQ prior to the indicated due date or to extend the due date for submittal of SOQ's due to significant revisions.

Submittal Process:

1. SOQ's must be received no later than the date and time defined in the schedule.
2. Electronic signatures are acceptable. Unsigned statements of qualifications or statements signed by an individual not authorized to bind the prospective Consultant will be considered nonresponsive and rejected.
3. Submit SOQ's in portable document format (PDF) to pleasantoncityclerk@cityofpleasantonca.gov with cc to Roger Lee at rlee@cityofpleasantonca.gov.

Email subject line: **RFQ: On-Call Capital Improvement Program Water & Sewer Engineering Services – [Consultant Name]**.

4. SOQ's and/or modifications to SOQ's received after the hour and date specified will not be considered unless administrative and with written City consent.
5. SOQ's submitted by mail or by facsimile are not acceptable and will not be considered.
6. Failure to adhere to RFQ requirements may be cause for SOQ rejection.

RFQ AND SELECTION SCHEDULE

The anticipated Consultant selection schedule is as follows, and is subject to change:

Request for Qualifications Available: July 28, 2026

Deadline for Questions:	August 11, 2026
Final Addenda Issued, if any	August 14, 2026
SOQ Due:	August 19, 2026 at 11:00am
Optional Interviews:	Week of August 25, 2026
Final Consultant Selections and Negotiations:	September 3, 2026
City Council Award:	October 6, 2026

CITY DESCRIPTION, PROJECT DESCRIPTION AND WORKFLOW

City Description:

Located at the junction of the I-580 and I-680 freeway interchange, Pleasanton is a community of 79,259 and is near the major business markets of Silicon Valley, San Francisco and the Central Valley. Pleasanton supports a thriving business community ranging from software to biotechnology to professional services. Many businesses make their home in the nationally recognized Hacienda Business Park at the center of the City. There are over 28,000 dwelling units in Pleasanton.

Water System:

The City owns and operates a potable water system under a permit from the State Water Resources Control Board's Division of Drinking Water. The City serves potable water to approximately 22,000 customers through a water distribution system comprising approximately 330 miles of piping, 19 storage tanks, and 14 booster stations.

The City has developed the 2024 Water System Management Plan (WSMP) that recommends a long-term Capital Improvement Program (CIP) and new operation and maintenance programs to ensure sustainability of the water system. The WSMP was completed in October 2024 and approved by City Council in January 2025.

Sewer System:

The City owns and operates a sewer collection system that consists of approximately 253 miles of gravity sewers, approximately 4.9 miles of force mains, 8 siphons, 11 active pump stations, and approximately 21,000 service connections. The average dry weather flow is approximately 6 million gallons per day. The City has agreements with Dublin San Ramon Services District (DSRSD) and City of Livermore (for Ruby Hill service area) for wastewater treatment and is a member of Livermore Amador Valley Water Management Agency for treated wastewater disposal. The City also has agreements with Alameda County that allow sewage flows from their Castlewood Service Area to be transported through the City's collection system for treatment at DSRSD.

Sewer service laterals are owned by and the responsibility of the property owner to maintain and ensure serviceability. The City will not perform repair, rehabilitation, or replacement of any portion of the sewer service laterals located on private property. There are 26,336 lateral connections within the City.

The City operates the collection system under the State Water Resources Control Board adopted Statewide Waste Discharge Requirements General Order WQ 2022-0103-DWQ.

The City completed a Sewer System Management Plan in June 2025.

Project Description:

Several water and sewer CIP projects have been identified for on-call consultant assignment. The consultant team will be able to provide water/sewer engineering and design, surveying, utility locating, environmental, geotechnical, and outreach services for various projects. Projects that may be included in the initial term of the agreement are listed in Attachment 2.

Refer to Attachment 2 for CIP account numbers, names, approved/planned budgets, and general scopes of work. The adopted/planned budget amounts displayed are intended to capture the full estimate to complete project delivery activities, which include, but may not be limited to, planning/studies, design/engineering, construction, construction management and inspection, closeout, etc. These projects are to be considered in preparing a response to the RFQ.

Reference documents that include additional information can be accessed through the following links:

- 5-Year CIP: [2025/26FY – 2029/30FY CIP](#)
- FY2026-27 Mid-Term Budget: [2026-27 Mid-Term Update](#)
- Water System Management Plan: [City of Pleasanton 2024 WSMP](#)
- Sewer System Management Plan: [City of Pleasanton 2025 SSMP](#)

Selected consultants will be required to fully execute the City's Professional Services Agreement (Attachment 1). The City may select up to three consultants to enter into an agreement. Selection does not guarantee work.

Workflow:

Through the agreement, work authorizations will be negotiated and executed for the specific duties and/or projects that require work. The specific projects that will require consultant services will vary from year to year, and range in size, complexity, and schedule. The City may select consultants for individual work authorizations without the need for further competitive process. Conversely, the City reserves the right to request consultants submit a scope and fee proposal for work in competition with other consultants prior to issuing a work authorization. Consultants may be selected for work authorizations based upon need, approach to work, qualifications, availability, budgetary constraints and/or cost to perform services. Work shall be requested on an as-needed basis by work authorization according to the fee/rate schedule included as part of the executed on-call agreement. The cost of developing a scope of service for a particular

work authorization shall be included in the consultant's cost of doing business and the City will not be responsible for any costs associated with preparing it.

Once a work authorization is approved, rates are locked in for the duration of the project. Reimbursement for travel time, mileage, vehicles, meals, etc. will not be allowed and should be incorporated into the hourly rates provided. Consultant may request hourly rates be updated annually, prior to the City's fiscal year start (July 1) per Section 5 Compensation in Attachment 1.

City issued work authorizations will be negotiated and executed for projects included, but not limited, in Attachment 2. For the initial term and any optional extensions to the agreement, the City is not obligated to issue any work authorizations. However, issuances of work authorizations, for projects in Attachment 2, are anticipated to be issued equitably between selected consultants. Water and sewer projects listed in Attachment 2 may be removed or added at the discretion of the City.

SCOPE OF WORK

The selected consultant(s) for this RFQ are for various water and sewer improvements, listed in Attachment 2 and referenced in the City's Water System Management Plan, Sewer System Management Plan, and adopted Capital Improvement Program (CIP).

See Exhibit A – Scope of Services for the list of consultant tasks and services associated with the agreement.

CITY'S RESPONSIBILITY

The City will provide the following information to the successful consultants as needed:

- A. Archive drawings and reports related to existing City's facilities.
- B. Aerial photography.
- C. City's standard specifications and details.
- D. Answering non-technical questions during agreement period.
- E. Reviewing all consultants' deliverables and providing comments in a timely manner.
- F. AutoCAD files for the City's title block and standards.
- G. Recording drawings related to the City's existing utilities and infrastructure.

STATEMENT OF QUALIFICATIONS REQUIREMENTS

These guidelines are provided for standardizing the preparation and submission of SOQ's/fee schedules by all consultants. The intent of these guidelines is to assist

consultants in preparation of their statement of qualifications, to simplify the review process, and to help assure consistency in format and content.

The SOQ shall be limited to twenty-five (25) one-sided pages (8-1/2 inches X 11 inches), inclusive of resumes, graphics, forms, pictures, photographs, dividers, front and back covers, cover letter, etc. Type size and margins for text pages should be in accordance with accepted standard formats for desktop publishing and processing and should result in no more than five hundred (500) words per page. The combined PDF file size for the SOQ should not be greater than 20 MB for email transmission.

The City's evaluation of the SOQ's will consider consultant's entire team. Once proposed, no changes in the team composition will be allowed without prior written approval of the City.

SOQ's shall contain the following information in the order listed:

1. Introductory Letter:

The introductory (or transmittal) letter shall be addressed to:

Roger Lee, Consulting Utilities Project Manager
Public Works Department
City of Pleasanton
P.O. Box 520, 123 Main Street
Pleasanton, CA 94566

The letter shall be on consultant letterhead and shall address items a – g.

- a. An overview of the consultant's qualifications.
- b. An overview of the consultant's understanding of the services being requested and any other pertinent information the consultant believes should be included.
- c. Names, title, address, email, and telephone numbers of the individual(s) with authority to bind the consultant during the period that the qualifications and cost proposals are being evaluated.
- d. Consultant shall include a statement indicating that they have reviewed the City's standard Professional Services Agreement (including Section 14 - Insurance) and exhibits in Attachment 1 and will enter into such agreement if selected. If the consultant takes any exceptions to the agreement, they shall indicate these exceptions.

Consultant must include in their cover letter a complete disclosure of any alleged significant prior or ongoing contract failures, any civil or criminal litigation or investigation pending which involves the consultant or in which the consultant has been judged guilty or liable. If "None", consultant shall state as follows: "Consultant has no prior or ongoing contract failures, civil or criminal litigation or pending investigation." Failure to comply with this provision will disqualify any qualifications.

- e. Acknowledgment of the receipt of any addenda, by number, if issued for this RFQ.
- f. The letter shall be signed by a principal of the consultant or other person authorized to act on behalf of the consultant. Signature to include title.

2. Executive Summary:

Include a 1 – 2 page overview of the entire SOQ describing its most important elements.

3. Consultant Information, Qualifications & Experience:

Shall address items a - g:

- a. Consultant business type (corporation, partnership, sole proprietorship)
- b. The number of employees.
- c. The legal form of the consultant, and if a corporation, shall identify in which state the consultant was incorporated.
- d. Consultant DUNS number.
- e. Location of the consultant's home office, and whether or not the consultant has management staff in the Pleasanton area.
- f. Name, address, and telephone number of the consultant's point of contact for an agreement resulting from this RFQ.
- g. Consultant background, general qualifications, description of providing services described in the RFQ, including narrative of services available in-house and/or by subconsultant.

The City will only consider submittals from consultants that demonstrate they have successfully completed comparable on-call agreements and projects. The projects must illustrate the quality, type, and past performance of the project team. Consultant is to submit detailed description of a minimum of three (3) sample projects within the past five (5) years which include information for items a - k:

- a. Contracting agency
- b. Contracting agency Project Manager
- c. Contracting agency contact information
- d. Agreement amount
- e. Funding source
- f. Date of agreement
- g. Date of completion
- h. Consultant Project Manager and contact information
- i. Project objective
- j. Project description
- k. Project outcome

4. Organization and Approach:

- a. Provide a description of consultants unique qualifications to complete projects in Attachment 2. Note any projects that the consultant would not want to be tasked with and why.
- b. Describe the roles and organization of consultant proposed team to support the water and sewer projects described in Attachment 2. Indicate the composition and experience of subconsultants and number of project staff, facilities available and experience of consultant team as it relates to these sample projects. Provide a typical organizational chart showing the proposed teams for the sample projects.
- c. Describe Consultant project and management approach for the sample projects. Provide a detailed description of how the consultant team and scope of work will be managed.
- d. Describe the roles of key individuals on the consultant team for all potential projects in Attachment 2. Provide brief one paragraph resumes with references for all key team members. Resumes shall show relevant experience for the RFQ's scope of work as well as the length of employment. Key members, especially the Project Manager, shall have significant demonstrated experience with the type of projects listed in Attachment 2 and should be committed to stay with a project once a work authorization is issued.
- e. Describe style or process in establishing and maintaining communication with clients' representatives.
- f. State consultants closest established office within Alameda County or surrounding area. Indicate if local Pleasanton firms will be utilized to ensure a strong understanding of local laws, ordinances, regulations, policies, requirements and permitting.
- g. Identify proposed sub-consultants that will be retained to perform specified items of work listed in the RFQ "Scope of Work".

5. Scope of Work:

- a. Provide a general discussion about consultant workflow and example of typical services that could be expected.
- b. Describe project deliverables for each phase of your work.
- c. Describe consultant cost control and budgeting methodology.
- d. Describe potential critical engineering design or environmental issues that may be associated with the various projects in Attachment 2 that may be tasked and how the consultant will address these.
- e. Describe how consultant will minimize cost and efficiently schedule services.
- f. Propose revisions, if any, to Exhibit A – Scope of Services

6. Staff Availability/Schedule of Work:

- a. Provide a general discussion about consultant's approach to ensuring staff and sub-consultant availability once a project is tasked.
- b. Provide an example of a typical steps consultant undertakes and associated time frame that could be expected in responding to a request for on-call services.

- c. Provide an outline of a project schedule with key milestones, personnel, and resources assigned for the following hypothetical project scope:
 - i. New one-mile-long 24-inch water main with turnout connection to a water supply agency.
 - ii. Most of the alignment is within a paved arterial street public right of way however approximately 250' is outside of public right of way and will require acquisition of easements.
 - iii. Portion of the alignment (250' outside of public right of way) crosses a creek.
 - iv. Portions of the alignment are adjacent to a park and school.
 - v. Portions of alignment are known to have challenging soil conditions for construction.
 - vi. 3rd party utility relocations may be required at various locations due to alignment conflicts.
 - vii. Construction contract may be federally funded.
 - viii. The hypothetical example above does not describe any specific project listed in Attachment 2 but lists components of various projects to allow the City to determine if the consultant can prepare a project schedule with milestones.

7. Conflict of Interest Statement:

- a. The proposing consultant shall disclose any financial, business or other relationship with the City that may have an impact upon the outcome of the agreement or construction projects.
- b. The consultant shall also list current clients who may have a financial interest in the outcome of this agreement.
- c. The proposing consultant shall disclose any financial interest or relationship with any construction company that might submit bids on City projects. See Attachment 1 - Professional Services Agreement, for additional information.

8. Litigation:

Refer to introductory letter requirements.

9. Agreement:

Indicate if the proposing consultant has any issues or needed changes to the proposed Professional Services Agreement.

The consultant shall provide a brief statement affirming that the statement of qualifications terms shall remain in effect for ninety (90) days following the date SOQ submittals are due.

An agreement will not be awarded to a consultant without an adequate financial management and accounting system as required by 48 CFR Part 31 and 2 CFR Part 200.

The selected consultants will be required to sign the Professional Services Agreement and all other required certifications and documentation within fifteen (15) calendar days of the contract award by the Pleasanton City Council.

10. Insurance and Business License Requirements:

The City requires consultants doing business with it to obtain insurance and a City business license, as described in the Professional Services Agreement. The required insurance certificates must comply with all requirements of the standards as described in the agreement and must be provided (original copy) within 15 calendar days of agreement negotiations finalization and prior to the commencement of any work on the project.

11. Fee Schedule:

The consultant performs the specific items of work for services under a work authorization issued for each new project under an on-call agreement with a fee schedule. The method of payment is specific to hourly rates of compensation and approved work authorization.

The SOQ shall include a fee schedule for fiscal year 2026/2027; the City's fiscal year starts July 1 and ends June 30. The fee schedule shall list hourly rates for each personnel classification, direct expense rates, potential sub-consultant, and markups. Depending on individual project requirements, consultants may be required to submit certified payroll records.

Fee schedule shall be titled "EXHIBIT B – FEE SCHEDULE".

12. Exceptions to this Request for Qualifications:

The RFQ shall include a statement that consultant has read the Professional Services Agreement and will enter into such agreement if the Consultant is selected. Identify any portions of the agreement which consultant desires to amend (either by addition, deletion, or modification).

STATEMENT OF QUALIFICATIONS EVALUATION

Evaluation Process:

1. All SOQ's will be evaluated by a City selection committee (Committee). The Committee will be composed of City staff and other parties that may have expertise or experience. The Committee will review the submittals and will rank the proposers. The evaluation of the SOQ's shall be within the sole judgment and discretion of the Committee. All contacts during the evaluation phase shall be through the RFQ listed City Project Manager only. Proposers shall neither contact nor lobby evaluators during the evaluation process. Attempts to contact members of the Committee may jeopardize the integrity of the evaluation and selection process and risk possible disqualification of Proposer.
2. The Committee will evaluate each statement of qualifications meeting the qualification requirements set forth in this RFQ. Proposers should bear in mind that any SOQ's that is unrealistic in terms of the technical or schedule commitments may be deemed reflective of an inherent lack of technical competence or indicative of a failure to comprehend the complexity and risk of the City's requirements as set forth in this RFQ.
3. The selection process may include oral interviews if the Consultant scores in the top ranking of SOQ's evaluated. If interviews are conducted, the consultant will be notified of the time and place of oral interviews and if any additional information that may be required to be submitted.
4. The City reserves the right to make the final consultant ranking and determine the selected consultant based solely upon evaluation of SOQs and without short-listing consultants or conducting oral interviews, should it find it to be in its interest to do so.
5. The City will enter into negotiations with the selected consultants. The negotiations will finalize the scope of work, agreement schedule, and fee schedule for fiscal year 2026/27. If the City is unable to reach an acceptable agreement with the selected consultant, the negotiations will be terminated and negotiations with the next ranked consultant will be initiated.
6. Upon successful agreement negotiations, staff will recommend an agreement be executed. Final authority to execute the agreement rests with the City Manager and requires authorization by the City Council.

Evaluation Criteria:

Statements of qualifications will be evaluated according to each evaluation criteria and scored on a 0 - 5 point rating. The scores for all the evaluation criteria will then be multiplied according to their assigned weight to arrive at a weighted score for each statement of qualifications. A statement of qualifications with a high weighted total will

be deemed of higher quality than a statement of qualifications with a lesser-weighted total. The selection process final maximum score for any consultant is one hundred (100) points.

		Rating Scale
0	Not Acceptable	Non-responsive, fails to meet RFQ specifications. The approach has no probability of success. This score will result in disqualification of statement of qualifications.
1	Poor	Below average, falls short of expectations, is substandard to that which is the average or expected norm, has a low probability of success in achieving service objectives.
2	Fair	Has a reasonable probability of success, however, some objectives may not be met.
3	Average	Acceptable, achieves all objectives in a reasonable fashion per RFQ specification. This will be the baseline score for each item with adjustments based on evaluation of SOQs by committee members.
4	Above Average/Good	Very good probability of success, better than that which is average or expected as the norm. Achieves all objectives per RFQ requirements and expectations.
5	Excellent/Exceptional	Exceeds expectations, very innovative, clearly superior to that which is average or expected as the norm. Excellent probability of success in achieving all objectives and meeting RFQ specification.

Weighted scores of the evaluation criteria for each statement of qualifications will be assigned utilizing the table(s) below:

No.	Written Evaluation Criteria	Rating (0-5)	Weight	Weighted Score
1	Completeness of response		Pass/Fail	Pass/Fail
2	Qualifications & experience		20	
3	Organization & approach		15	
4	Scope of work		15	
5	Staff availability/schedule of work		5	
6	Conflict of interest statement		Pass/Fail	Pass/Fail
7	Financials		5	
8	Local presence		5	
9	References		10	
	Subtotal:		75	

If interviews are conducted, the following evaluation criteria will be utilized:

No.	Interview Evaluation Criteria	Rating (0-5)	Weight	Weighted Score
10	Presentation by consultant team		10	
11	Q&A response to panel questions		15	
	Subtotal:		25	

	Total:		100	
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1. Completeness of Response (Pass/Fail):

- a. Responses to this RFQ must be complete. Responses that do not include the SOQ content requirements identified within this RFQ and subsequent addenda, and do not address each of the items listed below will be considered incomplete, be rated a Fail in the Evaluation Criteria and will receive no further consideration.

2. Qualifications & Experience (20 points):

- a. Relevant experience, specific qualifications, and technical expertise of the firm and sub-consultants to conduct civil engineering services on both federal and nonfederal-aid projects.

3. Organization & Approach (15 points):

- a. Describes familiarity with the various types of projects identified in Attachment 2 and demonstrates understanding of work to be completed by the schedules provided.
- b. Roles and Organization of Proposed Team
 - i. Proposes adequate and appropriate disciplines of project team.
 - ii. Some or all of team members have previously worked together on similar project(s).
 - iii. Overall organization of the team is relevant to City needs.
- c. Project and Management Approach
 - i. Team is managed by an individual with appropriate experience in projects similar to those listed in Attachment 2. This person's time is appropriately committed to the project once a work authorization is issued.
 - ii. Team successfully demonstrates ability to proactively identify issues and timely resolve.
 - iii. Project team and management approach responds to project issues. Team structure provides adequate capability to perform both volume and quality of needed work within schedules identified in Attachment 2.
- d. Roles of Key Individuals on the Team
 - i. Proposed team members, as demonstrated by enclosed resumes, have relevant experience for their role in various Attachment 2 projects.
 - ii. Key positions required to execute the project team's responsibilities are appropriately staffed.
- e. Working Relationship with City
 - i. Team and its leaders have experience working in the public sector and knowledge of public sector procurement process.

- ii. Team leadership understands the nature of public sector work and its decision-making process.
- iii. SOQ responds to need to assist City during the implementation of various Attachment 2 projects.

4. Scope of Services to be Provided (15 points):

- a. Detailed Scope of Services to be Provided
 - i. Proposed scope of services is appropriate for all phases of work as may be needed to complete various Attachment 2 projects.
 - ii. Scope addresses all known project needs and appears achievable in the timeframes set forth in the project schedule.
- b. Project Deliverables
 - i. Deliverables are appropriate to schedule and scope set forth in above requirements.
- c. Cost Control and Budgeting Methodology
 - i. Consultant has a system or process for managing cost and budget.
 - ii. Evidence of successful budget management for a similar project.

5. Schedule of Work (5 points):

Using the hypothetical project example, previously described, develop a project schedule with key milestones, personnel, and resources assigned to illustrate consultant understanding of deliverables.

- a. The schedule serves as a project timeline, stating all major milestones and required submittals for project management and potential funding source compliance.
- b. The schedule addresses all knowable phases of the project, in accordance with the general requirements of this RFQ.

Consultant demonstrates resources and commitment to complete a minimum of one third of the projects listed Attachment 2.

6. Conflict of Interest Statement (Pass/Fail):

- a. Discloses any financial, business or other relationship with the City that may have an impact upon the outcome of the agreement or potential Attachment 2 projects.
- b. Lists current clients who may have a financial interest in the outcome of this agreement or the potential Attachment 2 projects that may follow.
- c. Discloses any financial interest or relationship with any construction company that might submit a bid on potential Attachment 2 projects.

7. Financials (5 points):

- a. Reasonableness of fiscal year 2026/2027 fee schedule rates.

8. Local Presence (5 points):

- a. A statement addressing firm's closest established office within Alameda County or surrounding area, and the benefits of having a local office, if any.

9. References (10 points):

- a. Provide as reference the name of at least three agencies consultant currently or have previously consulted for in the past three years.

10. Presentation by Consultant Team (10 points):

- a. Team presentation conveying scope of work understanding, communication skills, innovative ideas, critical issues and solutions.

11. Q&A Response to Panel Questions (15 points):

- a. Proposer provides responses to various interview panel questions.

ATTACHMENT 1 - DESIGN PROFESSIONAL SERVICES AGREEMENT

- | |
|--|
| ☐ Exhibits A & B
☐ Certificate(s) of Insurance
☐ Professional Liability Insurance
☐ W-9 |
|--|

DESIGN PROFESSIONAL SERVICES AGREEMENT

THIS DESIGN PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into _____, 202_, between the City of Pleasanton, a municipal corporation ("City"), and _____ whose address is _____, and telephone number is _____, ("Consultant").

RECITALS

A. Consultant is qualified and experienced in providing design professional services to support the City in On-Call Capital Improvement Program Water and Sewer Engineering Services for the purposes specified in this Agreement.

B. City finds it necessary and advisable to use the services of Consultant for the purposes provided in this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions in this Agreement, City and Consultant agree as follows:

1. **Consultant's Services.** Consultant shall provide on-call design professional services in alignment with Exhibit A, Scope of Work, for the City of Pleasanton as requested by Public Works Department, pursuant to individual Work Authorizations. This Agreement does not obligate the City to utilize Consultant exclusively for these services, and the City reserves the right to select other consultants for these services based on City need. City guarantees no level of work to be directed.

2. **City Assistance.** In order to assist Consultant in this work, City shall provide, if necessary, archive drawings and reports, related to existing City's facilities; aerial photography; City's standard specifications and design guides; answering non-technical questions during agreement procurement period; reviewing all Consultant's deliverables and providing comments in a timely manner; AutoCAD files for City's title block and standards; and record drawings related to the City's existing utilities.

3. **Staff.** Consultant shall assign _____ to serve as _____, who may not be replaced without written consent of City.

4. **Term.** Time is of the essence. Consultant shall begin work _____. The work as described in Exhibit A, Scope of Work, shall be completed by June 30, 2029. At the sole discretion of the City, the agreement may be extended up to an additional two years for a maximum term through June 30, 2031.

5. **Compensation.** For the on-call services to be rendered, City shall pay Consultant on a time-and-material-basis, for a not-to-exceed total of _____ unless the parties agree pursuant to Section 8, below.

As for each Work Authorization, compensation for services and reimbursement for costs shall not exceed the amount set in each executed Work Authorization unless the parties agree pursuant to Section 8, below.

For the services to be rendered, City shall pay Consultant on a time-and-materials basis in accordance with the hourly rates set forth in Exhibit B, which is attached and incorporated into this Agreement to the extent consistent with its terms. Consultant may request an adjustment to its hourly rates once annually, effective July 1, subject to prior written approval by the City. The requested adjustment shall be based on the 12-month percentage change in the Consumer Price Index for All Urban Consumers (CPI-U), All Items, Not Seasonally Adjusted, for the San Francisco-Oakland-Hayward area, as published by the United States Bureau of Labor Statistics, measured from April of the preceding calendar year to April of the current calendar year. In no event shall any annual rate adjustment exceed four percent (4%). Consultant shall submit any requested adjustment, together with supporting CPI documentation and revised hourly rates, sufficiently in advance of the end of the City's fiscal year to allow for City review and approval. No adjustment shall apply retroactively or take effect without the City's prior written approval. Payment shall be made monthly upon the City's receipt and approval of Consultant's invoice.

a. Invoices submitted to City must contain a brief description of work performed, percentage of work completed, percentage of Agreement time used, percentage of Agreement amount expended and City reference number _____. Payment shall be made within thirty (30) days of receipt of Consultant's invoice.

b. Upon completion of work and acceptance by City, Consultant shall have sixty (60) days in which to submit final invoicing for payment. An extension may be granted by City upon receiving a written request thirty (30) days in advance of said time limitation. The City shall have no obligation or liability to pay any invoice for work performed which the Consultant fails or neglects to submit within sixty (60) days, or any extension thereof granted by the City, after the work is accepted by the City.

6. **Sufficiency of Consultant's Work.**

a. Services shall be performed by Consultant in accordance with generally accepted high professional practices and principles and in a manner consistent with a high level of care and skill ordinarily exercised under similar conditions by members of Consultant's profession currently practicing in California. By delivery of completed work, Consultant certifies that the work conforms to the requirements of this Agreement and all applicable federal, state and local laws and a high professional standard of care in California.

b. Consultant is responsible for making an independent evaluation and judgment of all conditions affecting performance of the work, including without limitation site conditions, existing facilities, seismic, geologic, soils, hydrologic, geographic, climatic conditions, applicable federal, state, and local laws and regulations, and all other contingencies or design considerations. Data, calculations, opinions, reports, investigations, and other similar

information provided by the City relating to site, local, or other conditions is not warranted or guaranteed, either expressly or implied, by the City.

c. Consultant's responsibilities under this section shall not be delegated. Consultant shall be responsible to the City for acts, errors, or omissions of Consultant's subconsultants.

d. Whenever the scope of work requires or permits review, approval, conditional approval or disapproval by the City, it is understood that such review, approval, conditional approval or disapproval is solely for the purposes of administering this Agreement and determining whether the Consultant is entitled to payment for such work, and not be construed as a waiver of any breach or acceptance by the City of any responsibility, professional or otherwise, for the work, and does not relieve the Consultant of responsibility for complying with the standard of performance or laws, regulations, industry standards, or from liability for damages caused by negligent acts, errors, omissions, noncompliance with high industry standards, or the willful misconduct of Consultant.

7. **Ownership of Work.** All reports, work data, plans, drawings, specifications, designs, photographs, images, works of authorship and all other documents completed or partially completed by Consultant in the performance of this Agreement ("materials") shall become the property of City. Consultant agrees that all copyrights which arise from creation of the work pursuant to this Agreement shall be vested in the City, and Consultant waives and relinquishes all claims to copyright or other intellectual property rights in favor of the City. All materials shall be delivered to the City upon completion or termination of the work under this Agreement. If any materials are lost, damaged or destroyed before final delivery to the City, the Consultant shall replace them at its own expense. Any and all copyrightable subject matter in all materials is hereby assigned to the City and the Consultant agrees to execute any additional documents that may be necessary to evidence such assignment. Consultant shall keep materials confidential and the materials shall not be used for purposes other than performance of services under this Agreement and shall not be disclosed to anyone not connected with these services, unless the City provides prior written consent.

8. **Changes.** City may request changes in the scope of services to be provided by Consultant. Any changes and related fees shall be mutually agreed upon between the parties and subject to a written amendment to this Agreement.

9. **Consultant's Status.** In performing the obligations set forth in this Agreement, Consultant shall have the status of an independent contractor and Consultant shall not be considered to be an employee of the City for any purpose. All persons working for or under the direction of Consultant are its agents and employees and are not agents or employees of City.

10. **Labor Code/Prevailing Wages.** To the extent applicable, Consultant shall comply with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, workers' compensation and payment of prevailing wages as determined by Director of the California Department of Industrial Relations. Consultant shall post, at each job site, a copy of the prevailing rate of per diem wages. Consultant shall forfeit fifty dollars (\$50.00) for each calendar day or portion thereof for each worker paid less than the stipulated prevailing rates for any public work done under the Agreement by it or by any subconsultant.

11. **Termination of Convenience of City.** The City may terminate this Agreement at any time by mailing a notice in writing to Consultant. The Agreement shall then be deemed terminated, and no further work shall be performed by Consultant. If the Agreement is so terminated, the Consultant shall be paid for that percentage of the work actually completed at the time the notice of termination is received.

12. **Non-Assignability.** The Consultant shall not assign, sublet, or transfer this Agreement or any interest or obligation in the Agreement without the prior written consent of the City, and then only upon such terms and conditions as City may set forth in writing. Consultant shall be solely responsible for reimbursing subconsultants.

13. **Indemnity and Hold Harmless.** To the fullest extent permitted by law (including, without limitation, California Civil Code §§ 2782, 2782.6 and 2782.8), Consultant shall defend (with legal counsel reasonably acceptable to the City), indemnify, and hold harmless, the City and its officers, agents and employees (collectively “Indemnitees”) from and against any and all claims, loss, cost, damage, injury (including, without limitation, injury to or death of an employee of Consultant or its Subconsultants), expense, and liability of every kind, nature and description (including, without limitation, incidental and consequential damages, court costs, attorneys’ fees, litigation expenses and fees of expert consultants or expert witnesses incurred in connection therewith and costs of investigation) arising from, or alleged to have arisen from, pertain to, or relate to, directly or indirectly, in whole or in part, the negligence, reckless, or willful misconduct of the Consultant, any Subconsultant, anyone directly or indirectly employed by them, or anyone that they control (collectively “Liabilities”) in the performance of its services under this Agreement, regardless of whether the City has reviewed or approved the work or services which has given rise to the claim, loss, cost, damage, injury or liability for damages. This indemnification shall extend for a reasonable period of time after completion of the project as well as during the period of actual performance of services under this Agreement. The City's acceptance of the insurance certificates required under this Agreement does not relieve the Consultant from its obligation under this paragraph. To the extent that there is an obligation to indemnify under this Section 13, Consultant shall be responsible for incidental and consequential damages resulting directly or indirectly, in whole or in part, from Consultant’s negligence, reckless or willful misconduct.

Such obligations to defend, hold harmless and indemnify any Indemnitee shall not apply to the extent such Liabilities are caused by the sole negligence, active negligence or willful misconduct of such Indemnitee. Obligation to defend shall be proportionate as to Consultant’s percentage of fault as provided in California Civil Code § 2782.8.

14. **Insurance.** During the term of this Agreement, Consultant shall maintain in full force and effect, at its own cost and expense, insurance coverages with insurers with an A.M. Best’s rating of no less than A:VII. Contractor shall have the obligation to furnish City, as additional insured, the minimum coverages identified below, or such greater or broader coverage for City, if available in the Contractor’s policies:

- a. **Commercial General Liability Insurance.** Commercial general liability insurance with coverage at least as broad as Insurance Services Office (ISO) form CG 00 01, with limits of at least \$2,000,000 per occurrence, \$4,000,000 general aggregate, and \$2,000,000 products and completed operations aggregate for bodily injury and property damage. The

policy shall include a per project or per location general aggregate endorsement. If a per project/location endorsement is not available, the limit for the general aggregate shall be doubled. The policy shall provide that the City, its officials, officers, employees, agents, and volunteers are named as additional insureds using ISO form CG 20 10 (or equivalent) for ongoing operations, and, for construction or service agreements, ISO form CG 20 37 (or equivalent) for completed operations and satisfactory to the City Attorney. The policy shall allow and be endorsed primary insurance for work performed by Consultant and its subconsultants, and that no other insurance or self-insurance effected by City or other additional insured will be contribute to or be called on to cover a loss.

b. Automobile Liability Insurance. Automobile liability insurance coverage for owned, non-owned, and hired autos using ISO Business Automobile Coverage form CA 00 01 (or equivalent) with limits not less than \$2,000,000 each accident. If the Consultant's business/company does not own any automobiles, coverage for hired and non-owned autos shall be provided. The policy shall provide and be endorsed that the City, its officials, officers, employees, agents, and volunteers are included or named as additional insureds. The policy shall provide and be endorsed to include a waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers.

c. Workers' Compensation and Employer's Liability Insurance. Statutory Workers' Compensation and Employer's Liability Insurance shall be provided for all persons employed directly or indirectly by Contractor. The Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than \$1,000,000 each accident, \$1,000,000 by disease-policy limit, and \$1,000,000 by disease-each employee. The coverage shall provide and be endorsed to include a waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers. The requirement to maintain Statutory Worker's Compensation and Employer's Liability Insurance may be waived by the City upon written verification that Contractor does not have any employees.

d. Professional Liability Insurance. Professional liability insurance that insures against professional errors and omissions that may be made in performing professional services in the amount of \$2,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of the start of work, and Consultant agrees to maintain continuous coverage through a period no less than three (3) years after completion of the work.

e. Certificate of Insurance and Endorsements. Consultant shall file a certificate of insurance and all required endorsements with the City prior to the City's execution of this Agreement, and prior to engaging in any operation or activity set forth in this Agreement. The Certificate of Insurance shall provide in writing that the insurance afforded by this Certificate shall not be suspended, voided, canceled, reduced in coverage or in limits without providing notice to the City in accordance with California Insurance Code section 677.2 which requires the notice of cancellation to: 1) include the effective date of the cancellation; 2) include the reasons for the cancellation; and 3) be given at least 30 days prior to the effective date of the cancellation, except that in the case of cancellation for nonpayment of premiums or for fraud, the notice shall be given no less than 10 days prior to the effective date of the cancellation. Notice shall be sent by certified mail, return receipt requested. In addition, the insured shall provide thirty (30) days prior written notice to the City of any

cancellation, suspension, reduction of coverage or in limits, or voiding of the insurance coverage required by this agreement. The City reserves the right to require complete certified copies of policies.

f. Defense Costs. Coverage shall be provided on a “pay on behalf of” basis, with defense costs payable in addition to policy limits. There shall be no cross liability exclusions. These provisions do not apply to Professional Liability.

g. Adequacy of Coverage. City reserves the right to modify these insurance requirements/coverages based on the nature of the risk, prior experience, insurer, or other special circumstances.

h. Subcontractors. Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited naming additional insureds.

15. Notices. All notices herein required shall be in writing and shall be sent by certified or registered mail, postage prepaid, addressed as follows:

To Consultant: _____

To City: City Manager
City of Pleasanton
123 Main Street, P.O. Box 520
Pleasanton, CA 94566

16. Conformance to Applicable Laws. Consultant shall comply with all applicable Federal, State, and Municipal laws, rules, and ordinances. Consultant shall not discriminate in the employment of persons or in the provision of services under this Agreement on the basis of any legally protected classification, including race, color, national origin, ancestry, sex or religion of such person.

17. Licenses, Certifications, Copyrights and Permits. Prior to the City's execution of this Agreement and prior to the Consultant's engaging in any operation or activity set forth in this Agreement, Consultant shall obtain a City of Pleasanton business license, which must be kept in effect during the term of this Agreement. Consultant represents that its work will not unlawfully infringe any other copyrighted work. Consultant covenants that it has obtained all certificates, licenses, permits and the like required to perform the services under this Agreement.

18. Records and Audits. Consultant shall maintain all records regarding this Agreement and the services performed for a period of three years from the date that final payment is made. At any time during normal business hours, the records shall be made available to the City to inspect and audit.

19. Confidentiality. Consultant shall exercise reasonable precautions to prevent the unauthorized disclosure and use of City reports, information or conclusions.

20. Conflicts of Interest. Consultant covenants that other than this Agreement, Consultant has no financial interest with any official, employee or other representative of the City. Consultant

and its principals do not have any financial interest in real property, sources of income or investment that would be affected in any manner by the performance of Consultant's services under this Agreement. If such an interest occurs, Consultant will immediately notify the City.

21. **Campaign Contribution Disclosure.** Consultant has complied with the campaign contribution disclosure provisions of the California Levine Act (Govt. Code § 84308) and has completed the Levine Act Disclosure Statement attached hereto as Exhibit C.

21. **Waiver.** In the event either City or Consultant at any time waive any breach of this Agreement by the other, such waiver shall not constitute a waiver of any other or succeeding breach of this Agreement, whether of the same or of any other covenant, condition or obligation.

22. **Governing Law.** California law shall govern any legal action pursuant to this Agreement with venue in the applicable court or forum for Alameda County.

23. **Attorney's Fees.** The prevailing party in any action brought to enforce or construe the terms of this Agreement may recover from the other party its reasonable costs and attorney's fees expended in connection with such an action.

24. **No Personal Liability.** No official or employee of City shall be personally liable to Consultant in the event of any default or breach by the City or for any amount due Consultant.

25. **Counterparts and Electronic Signatures.** This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement. Counterparts may be delivered via facsimile, electronic mail (including pdf or any electronic signature complying with U.S. federal E-Sign Act of 2000 (15 U.S. Code §7001 et seq.), California Uniform Electronic Transactions Act (Cal. Civil Code §1633.1 et seq.), or other applicable law) or other transmission method, and any counterpart so delivered shall be deemed to have been duly and validly delivered and be valid and effective for all purposes.

26. **Scope of Agreement.** This writing constitutes the entire Agreement between the parties. Any modification to the Agreement shall be in writing and signed by both parties.

THIS AGREEMENT is executed the date first above written.

CITY OF PLEASANTON

CONSULTANT

Gerry Beaudin, City Manager

By:

Signature

Print name

ATTEST:

Jocelyn Kwong, City Clerk

Title: _____

Approved as to form:

Daniel G. Sodergren, City Attorney

By:

Signature

Print name

Title:

[If Consultant is a corporation, signatures must comply with California Corporations Code §313]

Rev. 11/23

EXHIBIT A – SCOPE OF SERVICES

The Consultant shall provide services to the City that may include, but not be limited to:

1. Project Management:
 - a. Managing services that may include water/sewer engineering and design, surveying, utility locating, environmental, geotechnical, and outreach services for the projects.
 - b. Managing sub-consultant(s).
 - c. Coordination:
 - i. Assist in obtaining permits and project approvals from Federal, State and local agencies (as required by the project).
 - ii. Coordinate utility relocations and resolve any design conflicts.
 - d. Meetings:
 - i. Various design coordination and review meetings.
 - ii. Assist City staff with presentation to community groups, City management, subcommittees, commissions and City Council, as needed.
 - e. Quality Control/Quality Assurance (QA/QC):
 - i. Implement QA/QC practices. Consultant shall prepare plans, specifications, estimates, calculations and other documents with the highest level of quality, free of technical and grammatical errors.
2. Project Environmental Clearance:
 - a. Prepare environmental documents as necessary to obtain CEQA or NEPA clearance.
3. Preliminary Engineering:
 - a. Field investigation and data collection.
 - b. Project studies.
 - c. Technical Memorandum.
4. Construction plans, specifications, estimates and schedule
 - a. Prepare 30%, 60%, 90% PS&E, then final design documents suitable for public bidding.
 - b. Prepare construction schedule, update as necessary.
 - c. Submit design calculations, as needed.
5. Permits
 - a. Assist City in preparation and submittal of required permit applications.
6. Construction support services
 - a. Bid support.
 - b. Construction support.
 - i. Review RFIs, shop drawings and other submittals.
 - ii. Review and prepare change orders.
 - iii. Attend construction meetings, as required.
 - iv. Monitor construction progress, as required.
 - v. Inspection services, as required.
 - vi. Provide record drawings.

Consultant scopes of work may include, but not limited to:

- Water mains replacement
- Water pump station, well rehabilitation, treatment facilities and water reservoirs.
- Water valve replacement
- Water storage tank coatings
- Cathodic protection.
- Water turnouts and pressure reducing valves
- Supervisory Control And Data Acquisition (SCADA)
- Water system seismic improvements
- Water infrastructure analysis and peer review for water lines, turn outs, storage facilities and design of new water pipelines.
- Sewer and manhole replacement and rehabilitation, pump station rehabilitation, and siphon replacement.
- Sewer infrastructure analysis and peer review for sewer lines, pump stations and design of new sewer lines.
- Utility renovations, expansions, demolitions, restorations, and retrofits
- Perform or manage sub-consultants' work.
- Prepare Storm Water Quality and Erosion Control plans in compliance with the latest requirements of the California Regional Water Control Board, San Francisco Bay Area region.
- Prepare final engineering cost estimates and agreement bid documents based on the latest bid item unit costs, Caltrans Specifications and Standard Plans, and federal requirements.
- Prepare all necessary project environmental documents or manage environmental sub-consultants' work and implement the environmental mitigation measures in the design of projects.
- Regulatory compliance and permitting.
 - Fish and Wildlife Service, Army Core of Engineers, California State Water Board.
- Other civil engineering services as required.

Typical Deliverables:

Specific deliverables will be developed with each work authorization. The following are typical deliverables for plan and specification project:

- Three (3) bound sets each of the final plans and the project specifications and estimates, ready for advertisement and bidding;
- A complete set of signed original drawings and specifications for reproduction;
- An electronic file of the final plans and the project specifications including AutoCAD files;

EXHIBIT B – FEE SCHEDULE

<CONSULTANT TO PROVIDE>

EXHIBIT C - LEVINE ACT DISCLOSURE STATEMENT

California Government Code § 84308, commonly referred to as the “Levine Act,” prohibits any officer of a local government agency from participating in the consideration or action related to a proceeding, including the award of a contract, if he or she receives political contribution(s) totaling more than \$500 within the preceding 12 months while the proceeding is pending, and for 12 months following the date of the final decision in a proceeding or award of a contract. This prohibition applies when an officer accepts, solicits, or directs contributions on the officer’s own behalf, on behalf of another officer, on behalf of any candidate for office, or on behalf of any committee.

A list of the members of the City Council can be located at:

<https://www.cityofpleasantonca.gov/our-government/mayor-city-council/>

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$500 to any City officer in the 12 months preceding the date of the submission of your proposals or the anticipated date of any Council action related to this contract?

☐ YES ☐ NO

If YES, please identify the person(s) or agent(s) making the contribution:

If YES, please identify the officer receiving the contribution:

2. Do you, or your company, or any agent on behalf of you or you company, anticipate or plan to make any political contributions of more than \$500 to any City officer in the 12 months following any Council action related to this contract?

☐ YES ☐ NO

If YES, please identify the person(s) or agent(s) making the contribution:

If YES, please identify the officer receiving the contribution:

Answering YES does not preclude the City of Pleasanton from awarding a contract or taking subsequent action related to the item. It does, however, preclude the identified City officer from participating in any actions related to such an item.

By signing below, you certify you also agree to disclose to the City any future contributions made to a City officer by you or your agent(s) after the date of signing this disclosure form, and within 12 months following the approval, renewal, or extension of the requested contract.

I HEREBY CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

Signed: _____

Date: _____

Print Name: _____

Title: _____

Company: _____

ATTACHMENT 2 – LIST OF WATER AND SEWER CIPS

The adopted/planned budget amounts displayed in the tables below are intended to capture the full estimate to complete project delivery activities, which include, but may not be limited to, planning/ studies, design/engineering, construction, construction management and inspection, closeout, etc. These projects are to be considered in preparing a response to the RFQ. The budget values shown may be subject to change.

Table 1 – Water CIPs and Budgets Anticipating Engineering Services

CIP #	CIP Name	Project Description	Adopted FY 25/26	Adopted FY 26/27	Planned FY 27/28	Planned FY 28/29	Planned FY 29/30
FY183	Annual Water Distribution System Improvements	This annual project includes replacing and/or installing water mains (including at bridge and culvert crossings), valves, services, and other needed appurtenances. Locations will be determined from a priority list managed by the Public Works Department and in coordination with future street resurfacing locations.	1,300,000	880,000	710,000	4,350,000	1,380,000
24174	City Groundwater Supply Project	This project is funded for FY 2024/25 and FY 2025/26 to study the feasibility and design the installation of new groundwater wells in collaboration with Zone 7, along with related City transmission piping improvements. The goal is to recover the use of the City's groundwater production quota, which is currently unavailable due to PFAS concentrations that has caused existing City wells to be taken offline. Additional funding is allocated for FY 2026/27 and FY 2027/28 as placeholders for construction if the project is deemed feasible.	2,976,769	-	15,740,000	11,750,000	-
FY162	Water System Emergency Power Improvements Program	This project involves designing and constructing improvements to the emergency power systems that support the City's water pump station facilities. The goal is to enhance reliability and ensure continued operation during utility power outages. This project is included in the City's Water System Management Plan as project SP-2.	590,000	2,740,000		1,600,000	1,600,000
FY190	Kilkare and Sunol Fire Flow Improvements Program	The Kilkare-Sunol fire flow improvements were identified as having flow capacity deficiencies exceeding 30%. These improvements will be guided by recommendations from the WSMP and Water Distribution System Capacity Master Plan.	-	500,000	500,000	1,500,000	4,000,000
29191	Foothill Pump Station Rehabilitation	This project involves rehabilitating the Foothill Pump Station, including pumps, instrumentation and controllers, and security improvements. The project will be divided into three phases: predesign, final design, and construction. This project was identified in the WSMP as project RR-3.	-	-	275,000	1,265,000	-
29192	Water Tank 1300 Rehabilitation	This project aims to rehabilitate Tank 1300 by performing corrosion repairs and applying new coating systems. It was identified in the City's WSMP as project RR-1.	-	-	350,000	2,600,000	-
29163	SCADA Communications Network Improvements	This project involves improving the SCADA communications network for the water system. It is identified as project SP-1 in the WSMP. The project will be completed in three phases: Evaluation, Design, and Construction.	-	-	-	1,180,000	-
FY193	Water Tank Inspections and Repairs Program	This project involves performing structural inspections of the City's 21 water tanks to assess their condition and recommend any necessary rehabilitation to extend their useful life. This project is included in the WSMP as project RR-4.	-	-	-	630,000	650,000
30194	Grey Eagle Pump Station Replacement	The Grey Eagle pipeline and pump station transfers water from the Grey Eagle Pressure Zone to the Kottinger Pressure Zone, as outlined in the WSMP.	-	-	-	-	2,240,000
WATER CIP BUDGET SUBTOTAL			4,866,769	4,120,000	17,575,000	24,875,000	9,870,000

Table 2 – Sewer CIPs and Budgets Anticipating Engineering Services

CIP #	CIP Name	Project Description	Adopted FY 25/26	Adopted FY 26/27	Planned FY 27/28	Planned FY 28/29	Planned FY 29/30
FY278	Annual Sewer Inspection System Improvements	This covers high-priority projects identified in the sewer condition assessment and manhole condition assessment studies and includes pipe replacements, pipe lining, pipe point repairs, and manhole repairs. Projects for each year of the program have been coordinated with the street resurfacing project.	730,000	191,000	760,000	1,760,000	2,830,000
FY250	Sewer System Emergency Power Improvements Program	This project is to design and construct improvements to the emergency power systems for the sewer system that support the City's sewer pump station facilities, with the goal of improving the reliability of continued operation during utility power outages. This project was included in the City's Sewer System Management Plan.	1,420,000	750,000	-	1,170,000	3,650,000
27203	Denker Area Emergency Sewer Repairs	This project includes replacing up to a mile of defective sewer mains near Denker Drive to reduce surcharges in the area and maintain conveyance capabilities.	-	1,090,000	-	-	-
27296	Amberwood Siphon Replacement	This project will replace the existing Amberwood Siphon that conveys sewer below the Arroyo Mocho near Sutter Gate Park.	-	-	281,000	3,183,000	-
FY2XX	Annual Sewer System Improvements for Resurfacing	This covers critical pipe replacements, pipe point repairs, and manhole repairs within roads that are identified for resurfacing. Projects for each year of the program have been coordinated with the street resurfacing project.	-	-	282,000	293,000	305,000
29299	Bernal Avenue Sewer Improvements - Tawney Drive to Nevada Street	This project upsizes 3,000 linear feet of 10-inch sewer pipe to 12-inch in Bernal Avenue, and will connect the sewer system in Bernal Avenue to the existing 18-inch sewer in Nevada Street via a new 12 inch pipe bridge crossing over Arroyo Del Valle.	-	-	450,000	3,430,000	-
FY2XX	Cathodic Protection Installation	This project replaces and/or installs cathodic protection recommendations identified in the City's Cathodic Protection and I&I Studies effort.	-	-	563,000	585,000	609,000
27206	EARS and EALS Condition Assessment, Capacity Evaluation, and Predesign	This project would develop a condition assessment of the EARS (East Amador Relief Sewer) and EALS (East Amador Lift Station) including evaluation of mechanical and electrical components such as pumps, motors, valves and structural integrity of wet and dry well structures.	-	-	600,000	-	-
28297	Sewer Lift Station 5 Replacement	This project replaces existing sanitary sewer lift station #5 and updates to current standards. The project will also include the addition of a sanitary sewer siphon under the Arroyo De La Laguna that feeds the lift station.	-	-	912,000	6,220,000	-
30201	Sewer Lift Station Improvements LS 4, 12, 13, 15	This project addresses necessary improvements at four of the City's sewer lift stations: #4, #12, #13, and #15 to bring the stations up to current standards. The projects includes electrical upgrades, ventilation and mechanical system replacements.	-	-	530,000	550,000	-
SEWER CIP BUDGET SUBTOTAL			2,150,000	2,031,000	4,378,000	17,191,000	7,394,000

Table 3 – Total Water Sewer CIP Budgets Anticipating Engineering Services

			Adopted FY 25/26	Adopted FY 26/27	Planned FY 27/28	Planned FY 28/29	Planned FY 29/30
WATER AND SEWER CIP BUDGET TOTAL			7,016,769	6,151,000	21,953,000	42,066,000	17,264,000