

22-WP-SCU 47015169

Application Form :

Profile : shosterman@cityofpleasantonca.gov

Project Information

Project Name/Title : Augustin Bernal Community Park Fuels Reduction

In which county is the majority of your project located? : Alameda County

The full Project Tracking Number will be auto-generated within Grants Portal. Please use the format 22-WP-
UUU and replace your 3-character unit identifier from your selected county above. : 22-WP-SCU

Are there additional counties? : No

In which California State Assembly district(s) is your project located? :

14th - Alameda, Contra Costa

In which California State Senate district(s) is your project located? :

7th - Alameda, Contra Costa, San Francisco

Project End Date : 2029-03-15

Project Description Summary

Please provide a paragraph summarizing proposed project including the location, habitable structures, acres treated, etc. : Augustin Bernal Community Park is a city-owned park located between a private residential developments and East Bay Regional Park District lands open to the public. The park is 237 acres of natural open space available to hikers and bikers. Access to the park is through a private development called Golden Eagle as well as via the East Bay Regional Park District's Pleasanton Ridge Regional Park. The park has been designated by Cal Fire as in a Very High Fire Hazard Severity Zone. In June 2022, approximately seventy acres of parkland burned in the Canyon fire. Significant fuels built up in the park along trails and fire roads and there is no current maintenance protocol for fuels reduction. According to the Pleasanton Parks Superintendent, fuels in the park have never been reduced.

Award Request Amount

Total Amount of Award Request : \$1,048,900.00

Indirect Cost Rate

Are you requesting an Indirect Cost Rate in excess of 12%? : No

Organization Information

Organization Type : Other

If Other, please specify: : Municipality

If Non-Profit 501(C)(3), please upload Articles of Incorporation :

Board Resolution or Attesting Document : Board Resolution.docx

Sponsoring Organization : City of Pleasanton

Project Manager Name : Sarah Hosterman

Project Manager Mailing Address : shosterman@cityofpleasantonca.gov

Project Manager Mailing Address Line 2 : P.O. Box 520, 123 Main Street, Pleasanton CA 94566

City : Pleasanton

State : US-CA

Zip Code : 94566

Project Manager Phone Number : 925-931-5514

Project Manager Email : shosterman@cityofpleasantonca.gov

Project Activities

For which primary activity is funding being requested? : Hazardous Fuels Reduction

Primary Vegetation Management Practice Type : Shaded fuelbreak /Understory clearing

Does the project include Grazing as a component of the hazardous fuels reduction project? : Yes

Does the project include transportation and/or disposal of woody biomass : Yes

Project Treatment Area

Primary Land Cover Type : Woodland

Primary Land Ownership Class : Local Government

Does your project include work on Tribal Lands? : No

Limiting Factors: Check the box if there are any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the fire prevention proposed activity? :

Timber Harvest Plans (THP): For Hazardous Fuels Reduction projects, If there is a timber harvesting document on any portion of the proposed project area for which a "Notice of Completion" has not been filed with CAL FIRE check the box. :

California Environmental Quality Act (CEQA) Compliance: Describe how compliance with CEQA will be achieved in the Scope of Work. Is there an existing CEQA document that addresses this project or can be used to meet CEQA requirements?

Please indicate the CEQA document type (For planning, education and other projects that are exempt from CEQA, select "Not Applicable") : CAL FIRE Vegetation Treatment Program

Existing Document Identification Number :

Federal Responsibility Area: Does your project include work on Federal Lands that might require a National Environmental Policy Act (NEPA) document, or use a framework similar to Good Neighbor Authority? : No

Community Metrics

Fire Risk Reduction Community List (FRRC)

Is the Sponsoring Organization a local agency? (city, county, or other publicly funded entity serving a city and/or county) : Yes

If yes, please select from the Fire Risk Reduction Community List options : Not on the FRRC list

If yes, is the Sponsoring Organization reporting defensible space data to CAL FIRE? :

Community at Risk: Is the project associated with a community that is listed as a Community at Risk? : Yes

Number of Risk Communities in the project area : 1

Disadvantaged/Low Income Community: Is the project associated with a disadvantaged/low-income community? : No

Project Area Statistics: For all Hazardous Fuels Reduction projects, provide an estimate of the Treatment Influence Zone (TIZ) acres. Include Local Responsibility Area (LRA), Federal Responsibility Area (FRA) and State Responsibility Area (SRA) as applicable for TIZ.

The Treatment Influence Zones (TIZ) are the treatment areas within a project, where on-the-ground activities are accomplished. There can be multiple treatment areas associated with a project. Wildfire Prevention Planning and Wildfire Prevention Public Education projects will NOT have treatment areas.

Local Responsibility Area (LRA) TIZ acres : 125.00

Federal Responsibility Area (FRA) TIZ acres :

State Responsibility Area (SRA) TIZ acres :

Total TIZ Acres : 125

Fire Hazard Severity Zones (FHSZ)

What Fire Hazard Severity Zones (FHSZ) are in the project area? Fire Hazard Severity Zone ratings are available at: <https://osfm.fire.ca.gov/divisions/community-wildfire-preparedness-and-mitigation/wildfire-preparedness/fire-hazard-severity-zones/> (<https://osfm.fire.ca.gov/divisions/community-wildfire-preparedness-and-mitigation/wildfire-preparedness/fire-hazard-severity-zones/>). Copy and paste the link or right-click to open in a new tab. Please provide an approximate number of acres or percentage of the project area in each zone.

Number of Acres in the Very High SRA FHSZ :

Number of Acres in the Very High LRA FHSZ : 125

Number of Acres in the High SRA FHSZ :

Number of Acres in the High LRA FHSZ :

Number of Acres in the Moderate SRA FHSZ :

FHSZ Total Acres : 125

Document Uploads

Letters of Support : Letters of Support.zip

Letters of Commitment : Golden Eagle City fuel reduction 2023.pdf

In addition to the online project mapping program treatment Geopoint and polygons, include a pdf map(s) of the project with the project application. The maps shall meet the requirements of Appendix G in the Procedural Guide.

PDF Project Map : Area of Work Map overlayed on Property Map.pdf

The below required standard forms can be found in the forms section of the solicitation. To get to the Solicitation Link click back to the solicitation, then click on the three lines next to the application and click the solicitation link.

STD 19 Nondiscrimination Compliance Statement form : _STD 19.pdf

STD 21 A Drug-Free Workplace Certification form : _drug free workplace certification.pdf

STD 204 Payee Data Record form : _STD 204 - Payee Data Record.pdf

Miscellaneous Form Upload Field #1 :

Miscellaneous Form Upload Field #2 :

Miscellaneous Form Upload Field #3 :

Project Mapping Program

Project Mapping Program: Create a Geopoint and Polygon(s) via the weblink. copy and paste the link or right-click to open in a new tab:<https://grant-access-calfire-forestry.hub.arcgis.com> (<https://grant-access-calfire-forestry.hub.arcgis.com>) The Online Project Mapping Component is a requirement for a complete application submission.

View Budget Worksheet : <https://portal.ecivis.com/#/peerBudget/89F8F46C-5521-4509-9702-C8F648D8E2EA>

Average Score : 0.00

Application Goals :

View Application Goals : <https://portal.ecivis.com/#/peerGoals/03DF9AF4-9A57-4EAF-BC23-06BA62C95F2C>

of Reviews : 1

of Denials : 0

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Record ID # : 47015169

Last change : 2023-05-19T14:45:24+0000

Augustin Bernal Community Park Fuels Reduction

Linked Form Profile :

Linked Form Submissions : 22-WP-SCU 47015169

Scope of Work :

Project Name : Augustin Bernal Community Park Fuels Reduction

Project Tracking Number : 22-WP-SCU-47015169

Please use the Tracking Number that was automatically assigned by Grants Portal. The format will be 22-WP-UUU-XXXXXXXX

Project Description

Please provide a comprehensive project description including the location, habitable structures, acres treated, etc. (please note there are no space limitations) : Augustin Bernal Community Park Fuels Reduction will cover approximately 125 acres and focus on the fire trail and 100 feet on both sides of the trail network. This would include land immediately adjacent to the trail on the lower side of the park owned by the Golden Eagle Homeowners Association. The work will include a CEQA using the California Vegetation Treatment Plan (VTP) developed by CAL FIRE. Fuels reduction work will be performed by mechanical means and hand labor. A significant amount of dead and dry debris has accumulated in the park as past practices for trail clearing have been to leave all debris onsite. Debris will be chipped and left on sight and some larger debris being hauled away. Goats will also be used to reduce vegetation along trails and reduce ladder fuels.

Section I :

Primary Activity Type : Hazardous Fuels Reduction

Hazardous Fuels Reduction

1. Describe the geographic scope of the project, including an estimate of the number of habitable structures and the names of the general communities that will benefit. : The Golden Eagle Homeowners Association, Castlewood Country Club, Longview HOA, Kilkare Woods HOA and a couple of private homes surround the project area. Custom residential homes dot the hillside on the eastern side of the Pleasanton ridge. Older cabin-like homes that make up the Kilkare Woods HOA are in the canyon to the west of the project area. The Kilkare Woods HOA is a residential community with one entrance both in and out of the canyon. While it is not within Pleasanton's city limits, it is its neighbor and is served by Pleasanton water infrastructure. The Canyon Fire in 2022 came up Kilkare Canyon and over the Pleasanton Ridge into Augustin Bernal Park (the project area). Reducing fuels in and around these important communities as well as in the active open space is the primary focus of the grant. There are 237 acres within the park and approximately 125 of them will be targeted for fuels reduction (along the trails, staging areas and water infrastructure as well as around the buffer zones for these private residences, where possible). Hundreds of homes will be impacted by this work as well as water tanks and heavily used trails.

2. Describe the goals, objectives, and expected outcomes of the project. : Our goal with this project is to bring this parkland to a manageable level so when a fire occurs it can be contained with initial attack forces and not be a threat to lives and assets in excess of \$1 Billion. Historically there has been little fire history in this area which has lead to a significant tons per acre of dead and down fuels. This build up lead to extreme fire behavior during the

Canyon Fire in 2022 which required significant augmentation of initial attack resources to bring the Canyon Fire under control. This included at its peak 6 airtankers, 2 type 1 helicopters, all on a "no divert" due to life safety. Our secondary objective is to create a temporary refuge area for hikers and emergency response personnel in the event of a fire. These funds will allow the City of Pleasanton to bring these lands to a manageable level and provide the ability to maintain the treatment areas for future years. There are 237 acres within the park and approximately 125 of them will be targeted for fuels reduction (along the trails, staging areas and water infrastructure as well as around the buffer zones for these private residences, where possible).

3. Provide a clear rationale for how the proposed project will reduce the risks associated with wildfire to habitable structures. : The propagation of non-native vegetation has led to an abundance of brush, dead and dying trees and significant tons per acre in the 1, 10, 100, and 1000 hour dead fuels. This project will allow us to masticate, thin, chip, and remove these dead and dying fuels thereby reducing the tons per acre and the BTU's produced during a fire. In addition, we will be able to remove the ladder fuels and disrupt the continuity of the horizontal fuel beds by mosaicing the landscape so that new starts in the future will be able to be contained by initial attack forces and not pose a threat to life and property. Currently, there is an abundance of brush, dead trees and woody debris in the Augustin Bernal Park located immediately adjacent to structures. This project will cover approximately 125 acres of land and will significantly reduce fire danger to these and other nearby structures. The wildlife in the project area will benefit as well (including deer, owls, birds, newts, Bobcat, possibly Mountain Lion and the endangered California Whipsnake as well).

4. Identify any additional assets at risk from wildfire that will benefit from the proposed project. These may include, but are not limited to, domestic and municipal water supplies, power lines, communication facilities and community centers. : The City of Pleasanton water system serves residences along Foothill Road in Pleasanton as well as Kilkare Canyon in Sunol, in Alameda County. There are tanks and pumphouses which dot the hillside to help convey water to Pleasanton customers. Reducing fuels around the water infrastructure will reduce likelihood for those structures and services to be interrupted in case of an emergency like what was experienced during the Canyon Fire 2022. These tanks supply approximately 71% of the City of Pleasanton's municipal and emergency water supply.

5. How will the project/activity utilize the left over woody biomass? Will the project/activity use a biomass facility to reduce greater greenhouse gas emissions? : The City of Pleasanton has a robust wood recycling program where material is chipped and used as mulch in the city's parks, medians and open space. Wood which is too large to chip on site will be hauled off site and recycled as part of the City's recycling program. Should chipping limitations occur, the city partners with West Coast Arborist who has a wood recycling facility where they convert larger pieces to useful objects such as furniture. The majority of the debris and fuel will be recycled through one of these programs. The City's recently adopted Climate Action Plan 2.0 has recommendations to reduce greenhouse gas emissions which would help guide the recycling effort.

6. Does the project include grazing as a component of the hazardous fuels reduction project? :

Section II :

Degree of Risk

1. Discuss the location of the project in relation to areas of moderate, high, or very high fire hazard severity zone as identified by the latest Fire and Resource Assessment Program maps. : The project area is located in the Very High Fire Hazard Severity Zone as identified on the latest Fire and Resource Assessment Program Maps. The surrounding communities are also located in the VHFHSZ and reducing the fuel load would have a positive impact to these surrounding communities.

2. Describe the geographic proximity of the project to structures at risk to damage from wildfire in the WUI.

: The land in question directly abuts a homeowners association with 115 custom homes to the east with the closest structures within 100 feet of the park border. The northern area of the parks borders are within 45 feet of structures, and to the southwest side of the parks borders the structures are approximately 200 feet from the park borders adjacent to Kilcare Woods Development. The fuel reduction in this area would benefit the residents living up canyon from the project who would otherwise be trapped by extreme fire behavior if the fuels were not reduced.

Section III :

Community Support

1. Does the project include any matching funds from other funding sources or any in-kind contributions that are expected to extend the impact of the proposed project? : No. The City does not have any funds budgeted for this project.

2. Describe plans for external communications during the life of the project to keep the effected community informed about the goals, objectives and progress of the project. Activities such as planned press releases, project signage, community meetings, and field tours are encouraged. : The City has reached out to our partners at East Bay Regional Park District, HOA manager for the Golden Eagle HOA, and the Kilcare Woods HOA. All three entities are in support of our application and have provided letters indicating their interest and support of this project. They will also be notified of grant award as well as scope of work. In addition to residential noticing within the project area, signage along access points to the park, and scheduled park closures will also be communicated to the general public. Our community outreach will include a unified approach with East Bay Regional Park, CAL FIRE, private property owners and HOAs as well as the Livermore-Pleasanton Fire Department and the City of Pleasanton project team members.

3. Describe any plans to maintain the project after the grant period has ended. : The City of Pleasanton has never undertaken a project of this kind. Most of our maintenance efforts are focused within the main corridors of the town where the population is concentrated. The mentality has been that open space should be left natural and untouched. The recent fire last year has taught us that we need to take a harder look at how we are managing these open spaces, especially where human impacts are the greatest. These grant funds will allow the City to improve on non existent maintenance practices in the immediate and longer term future. The City has already begun working on its Urban Forest Master Plan which will include a section dedicated to fire management of the wildland urban interface. Recommendations and best practices will be included in this plan which will include a roadmap to fire prevention and mitigation over the next 25 years. Owning the requested equipment will allow the city to continue maintenance beyond the 5 year grant period using the Green Climber LV600 which has been identified by the Fire Department as an important and necessary piece of equipment. Regular monitoring by the Fire Department and continued maintenance will be required and possible with the equipment requested in this grant.

4. Does the proposed project work with other organizations or agencies to address fire hazard reduction at the landscape level? : Yes. The project will partner with Livermore-Pleasanton Fire Department, maintenance teams at the City of Pleasanton, HOA management in Golden Eagle and Kilcare communities as well as Longview neighbors and East Bay Regional Park District to address fire hazard reduction at the landscape level between the park and the landscaped areas of private lands adjacent to the park.

Section IV :

Project Implementation

1. Discuss the anticipated timeline for the project. Make sure to take seasonal restrictions into account. :

We have requested the maximum amount of time to complete our project. We believe the anticipated timeline is as follows: Year 1 CEQA – We will use the California Vegetation Treatment Plan to satisfy the CEQA and gain approval. Complete a grazing contract for use of Goats in our project area. Year 2 – Fuel reduction work will begin using mechanical means and hand labor to remove heavy surface and ladder fuels. A majority of the work will be completed during the shoulder season of pre and post peak fire season with limited fuel reduction occurring in the morning hours, when appropriate, during peak fire season. Fire Watch and water supply for fire suppression will be on site as fire weather conditions warrant. Year 3 – Continue with fuel reduction work using mechanical means, Hand labor, and begin grazing in the year two fuel reduction areas. A majority of the work will be completed during the shoulder season of pre and post peak fire season with limited fuel reduction occurring in the morning hours, when appropriate, during peak fire season. Fire Watch and water supply for fire suppression will be on site during as fire weather conditions warrant. Year 4 – Complete the fuel reduction in heavy growth areas within our project area. In areas where previous mechanical and hand labor was utilized, grazing will be used to mosaic the landscape and keep surface fuels low consuming 1 and 10 hour fuels. We will begin activities to nurture regrowth of native vegetation and selective removal of non-native invasive regrowth. Year 5 – Maintenance efforts will continue in previous year project areas and efforts to nurture native vegetation and removal of non-native invasive vegetation will continue.

2. Verify the expected timeframes to complete the project will fall under the required completion dates depending on the source of the funds awarded. :

Yes, we anticipated the full project to last 5 years and will be completed by the deadline. If awarded the full amount of the grant request, the equipment requested will allow us to cut, chip, and mulch vegetation on steep slopes up to 60 percent. This ability will allow for hand crews to access and create a vertical fuel break by lifting the canopy causing separation various 1-1000 hour fuel loads. Using grazing as a maintenance treatment will limit the regrowth and begin to change the fuel model over the course of the 5 year period. We expect to use mechanical means between March through November, hand crews will occur May through November. Grazing will occur between May and August. Additional use of mechanical and hand labor will be completed during early morning allowing us to conduct fuel model modification activities sooner allowing us to complete our project a head of schedule, weather permitting.

3. Using bullets, list the milestones that will be used to measure the progress of the project. :

- * Create defensible space immediately adjacent to structures in year 1
- * Create fire breaks along the public trails in year 2
- * Remove surface and ladder fuels in year 2
- * Remove non-native regrowth in years 3 thru 5
- * Stimulate regrowth of native vegetative in year 3 thru 5

4. Using bullets, list the measurable outcomes (i.e. project deliverables) that will be used to measure the project's success. :

- 1) Environmental Consultant: On board environmental consultant in year 1
- 2) CEQA: Complete the CEQA via the Cal VTP process in year 1
- 3) Complete mechanical fuel reduction on 125 acres in year 2 by removing invasive fire prone vegetation.
- * Monitor habitats and reproductive seasons of wildlife throughout project timeline and record species numbers.
- * Complete the removal of dead and dying trees in year 3
- * Implement annual grazing of approx 125 acres of medium to steep hillsides to maintain previous years progress in years 3 thru 5

5. If applicable, how will the requirements of the California Environmental Quality Act (CEQA) be met? : If possible, we will use the California Vegetation Treatment Plan to satisfy our CEQA requirements.

6. List any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the wildfire prevention proposed activity? : None to our knowledge

Section V :

Administration

1. Describe any previous experience the project proponent has with similar projects. Include a list of recent past projects the proponent has successfully completed if applicable. Project applicant or manager having no previous experience with similar projects should discuss any past experiences that may help show a capacity to successfully complete the project being proposed. This may include partnering with a more experienced organization that can provide project support. : The Project Manager for this project will be a contracted consultant through the City of Pleasanton with guidance from Livermore-Pleasanton Fire Department (LPFD). LPFD has fire prevention personnel who have worked on fuels management reduction efforts in City of Oakland Parks which included use of fuels crews provided by CAL FIRE. Additionally, LPFD will use its resources and partnerships with Alameda County Fire, East Bay Regional Parks experienced fuels management crews for guidance on best practices and defensible space strategies. In addition, LPFD staff has experience in Goat herding contracts ensuring resources are available to provide for herd health and safety. We will also use an environmental consultant to ensure land, environment, and wildlife care and protection is taken to a reasonable degree during and after our fuels reduction project.

2. Identify who will be responsible for tracking project expenses and maintaining project records in a manner that allows for a full audit trail of any awarded grant funds. : The City of Pleasanton will hire a consultant to be responsible for tracking project expenses and maintaining project records. Assistance in these efforts will be provided by the Operations Department and Livermore-Pleasanton Fire Department.

Section VI :

Budget

A detailed project budget should be provided in the online budget included in this solicitation. The space provided here is to allow for a narrative description to further explain the proposed budget.

1. Explain how the grant funds, if awarded, will be spent to support the goals and objectives of the project. If equipment grant funds are requested, explain how the equipment will be utilized and maintained beyond the life of the grant. : The grant funds will be used to remove significant growth of non-native species in terrain that are non navigable with our current equipment as well as dead species, brush and debris approximately 100 feet on either side of the public trail as is designated in our area of work map. The equipment will provide ability to masticate on site and on slopes up to 60 degrees. The chipper will be used to chip and broadcast on site to help limit regrowth in the project area as well as minimize off-haul. The masticator can be used in all open space parks within the City of Pleasanton and will allow the city to continue to maintain the project area beyond the life of the grant. The chipper will allow us to reduce the amount of offhaul from the site and efficiently process downed fuels. All equipment purchased will be maintained under the maintenance schedule by the City's in house Parks Division at the Operations Services Yard.

2. Are the costs for each proposed activity reasonable for the geographic area where they are to be performed? Identify any costs that are higher than usual and explain any special circumstances within the project that makes these increased costs necessary to achieve the goals and objectives of the project. : Project costs have been determined using a number of metrics, including quotes for equipment from manufacturers, goat procurement companies, and existing contracts with vegetation management consultants. The costs are reasonable and based on a lot of research for each step of the project scope. We don't believe our costs are too high and are based on actual estimates of equipment and work, extrapolated for our project.

3. Is the total project cost appropriate for the size, scope, and anticipated benefit of the project? : Yes. The cost of the equipment spread over the 5 years of the project and the benefits to create a safer and healthier forest which directly impacts public health and safety in addition to the environmental benefits of wildlife sanctuary and reduced emissions in case of fire is appropriate. The cost per acre is approximately \$8,000 which is a excellent value compared to the dollar loss of multi-million dollar homes and the potential of life loss of citizens trapped on the mountain.

4. Using bullets please list each object category amount that you are requesting and the detail of how that would support meeting the grant objectives. : 1) Salaries & Wages: None listed 2) Employee Benefits: No benefits were calculated for this part time employee 3) Contractual: Goat herder at \$200k; Environmental consultant/contractor at \$125k; Hand crews at \$135k; Fuels Management Consultant \$240k 4) Travel Per Diem: None calculated 5) Equipment: Green Climber LV600 (masticator) at \$159k; Chipper at \$108k

5. Does your project include the purchase of capital equipment (more than \$5,000 per item)? : Yes

6. Provide a cost-benefit analysis to justify the purchase of equipment versus leasing : The masticator can be used in all open space parks within the City of Pleasanton and will be maintained under the maintenance schedule by support service once purchased. The chipper will allow us remove vegetation throughout our community, by hosting chipping days in our city which falls in the Very High and High Fire Severity Zones reducing fire threat to those WUI lands. It too will be maintained by our city support services on a maintenance schedule. Because the scope of the project is over a long period of time (5 years) and the work utilizing the specialized equipment will be focused on very specific dates per the Environmental Consultant's direction, renting equipment would be difficult. The equipment would be used periodically after the initial grant period to maintain the progress made under the grant. Without owning the equipment, it would be difficult to budget for and obtain regular approval for maintenance purposes. As the area will need to be continually revisited, it makes sense to own rather than rent the equipment. The size of the project area and continual maintenance requirements warrant the purchase of the requested equipment.

Section VII :

California Climate Investments

The space provided here is to allow for a narrative description to further explain how the project/activity will reduce Greenhouse Gas emissions.

1. How will the project/activity reduce Greenhouse Gas emissions? : There are a number of Greenhouse Gas emissions reduction initiatives in the City of Pleasanton as outlined in our Climate Action Plan 2.0 (CAP 2.0) which was recently adopted by our City Council. The CAP 2.0 has identified wildfire preparation, prevention and education as an action important to achieve our emissions goals. While this action indirectly supports emissions reduction, it has ramifications for equity, access and impact to the city's most vital public and natural systems. Climate change is causing more frequent, intense wildfires in the Bay Area (as we saw with last years Canyon Fire). Rising temperatures, drought and expanding development into the WUI has increased our risk exposure in Pleasanton. Reducing fuels now will decrease intensity of fires, smoke and emissions.

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Last change : 2023-05-18T18:00:06+0000

Budget Report

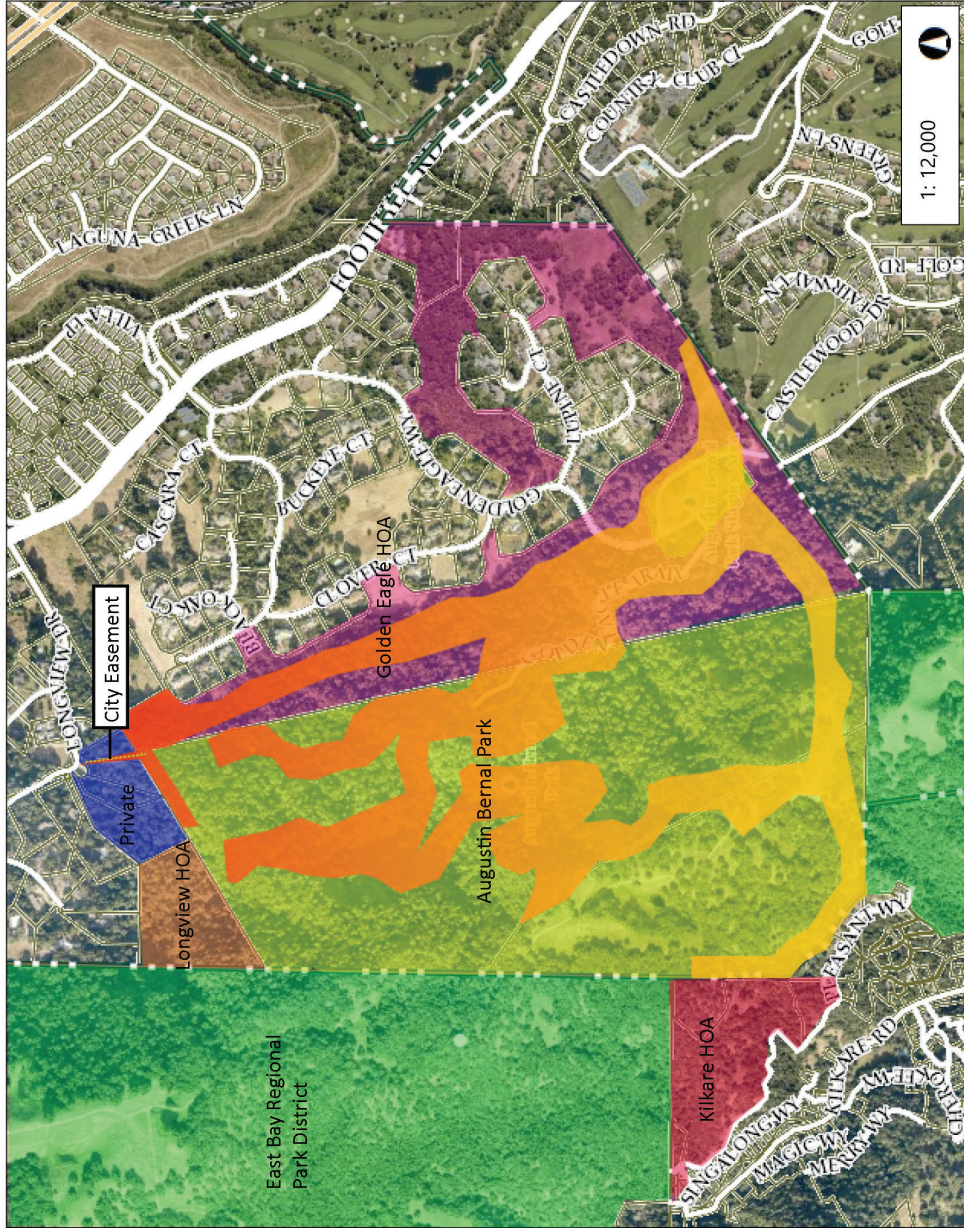
Passthrough Agency: California Department of Forestry and Fire Protection (CAL FIRE)
 Program: FY 2022-2023 Wildfire Prevention Grants
 Stage: Pre-Award

Report Date: 08/03/2023
 Requested By: Sarah Hosterman
shosterman@cityofpleasantonca.gov

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share
Salaries & Wages									
Salaries & Wages Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Employee Benefits									
Employee Benefits Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Contractual									
	Goat herder contract	Utilize goats for vegetation management	2	\$100,000.00	\$200,000.00	\$200,000.00	\$23,400.00		\$0.00
	Environmental Consultant/Contractor	Environmental consulting/management	5	\$25,000.00	\$125,000.00	\$125,000.00	\$14,625.00		\$0.00
	Hand Crews	Fuel Reduction	90	\$1,500.00	\$135,000.00	\$135,000.00	\$15,795.00		\$0.00
	Fuels Management Consultant	1 Contract	1200	\$200.00	\$240,000.00	\$240,000.00	\$28,080.00		\$0.00
Contractual Total			1297	\$126,700.00	\$700,000.00	\$700,000.00	\$81,900.00		\$0.00
Travel & Per Diem									
Travel & Per Diem Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Supplies									
Supplies Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Equipment									
	Green Climber LV600	This machine will be able to get to understory that is inaccessible to its ability to operate on steep incline	1	\$159,000.00	\$159,000.00	\$159,000.00	\$0.00		\$0.00
	Track Chipper	Chip wood to leave on site where possible	1	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00		\$0.00
Equipment Total			2	\$267,000.00	\$267,000.00	\$267,000.00	\$0.00		\$0.00
Other Costs									
Other Costs Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Indirect Cost									
	To be used by CAL FIRE staff only	To be used by CAL FIRE staff only	0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Indirect Cost Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other									
Other Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Grant Total			1299	\$393,700.00	\$967,000.00	\$967,000.00	\$81,900.00		\$0.00
						\$1,048,900.00			

Augustin Bernal Area Map



1: 12,000



This map is a user generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Legend

- Private
- Longview HOA
- EBRPD
- Killkare HOA
- Augustin Bernal Park
- Golden Eagle HOA
- Area of Work 125 acres

Notes

Notes