

DRAFT
**Consolidated Annual
Performance and Evaluation
Report (CAPER)**



**FY 2019-2020
Alameda County
HOME Consortium
October 2020**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

CDBG funding represents a very small percentage of the resources mobilized by the City to realize the achievements outlined in the FY 2019-2020 CAPER. The City's achievements over the past year include the following general highlights:

- Provided assistance to over 4,600 residents with a wide scope and variety of activities through the Housing and Human Services Grant (HHSG) program, including the following activities specifically funded with CDBG funds:
 - Open Heart Kitchen served meals to 538 Pleasanton seniors.
- Continued to process the sale or resale of several below-market priced homes to first-time buyers through the Pleasanton Homeownership Assistance Program and continued to offer a Down Payment Assistance program through Hello Housing, the City's homebuyer assistance program administrator.
- Continued to provide a range of housing counseling and home buyer education services to current and prospective residents through the non-profit ECHO Housing.
- Developed new collaborations with the faith-based community through CityServe of the Tri-Valley to expand efforts to coordinate human services among the government, nonprofit, and faith-based sectors.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Emerging Community Needs	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3,554	710%	50	538	1076.00%
Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	20	0	0.00%
First Time Homebuyer	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	5	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	0	0	0.00%
Homeless Prevention	Homeless	CDBG: \$	Homeless Prevention	Persons Assisted	0	0	0.00	20	0	0.00%
Improve Opportunities for Seniors	Senior Services	CDBG: \$47,818	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3,554	710%	968	538	56%
Improve Opportunities for Youth	Youth Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	50	0	0.00%
Improve Public Service Support	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3,016	603%	485	858	177%
Improved Health Care Access	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	97	0.97%	3,100	0	0.00%
Preservation - Owner	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	0	0	100%
Preservation - Owner	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitation	Household Housing Unit	0	0	0.00%	10	2	20%

Preservation - Rental	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Promote Economic Development Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	1	0	0.00%
Reduction of Housing Discrimination	Fair housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Service Enriched Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Assisted	0	0	0.00%	10	0	0.00%
Service Enriched Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City is not able to address every one of the priorities and objectives in its 5-year Consolidated Plan every year due to limitations in funding combined with changes in local conditions and needs from year to year. In recent years, two of the City's CDBG-funded projects met several of the priorities included in its Con Plan:

City "Section 108" Loan Repayment for the Axis Community Health Clinic expansion project (\$24,348.80 in FY 2019-2020), per HUD's 20-year repayment schedule:

- Priority 5: Maintain, improve and expand (as needed) the capacity of housing, shelter and services for homeless individuals and families including integrated healthcare, employment services and other supportive services.
- Priority 7: Improve community health and access to basic and specialty care including dental and optometry care, behavioral and mental health care services particularly for low income, uninsured and under-insured residents.
- Priority 8: Increase and maintain affordable and accessible wellness and development opportunities for youth that are age-appropriate.

City's Housing Rehabilitation Program:

- Priority 2: Preserve existing affordable rental and ownership housing households at or below 80% of Area Median Income (AMI).

Other CDBG-funded projects addressed key community needs related to the provision of public services:

- Open Heart Kitchen Senior Meals Program: \$47,818 (Priority 9: Improve opportunities for seniors.)
- Tri-Valley Haven Capital Improvements Project (facilities rehabilitation): An additional \$130,000 in FY2019 added to \$92,077 in FY2018 and \$140,458 in FY2017 (Priority 5: Homeless prevention and Priority 11: Infrastructure improvement.)
- CityServe of the Tri-Valley (facility build out): \$53,024 (Priority 11: Infrastructure improvement).

Con Plan priorities that were not addressed using CDBG funds (due to the low amount of CDBG funding received by the City) were addressed using local funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	378
Black or African American	6
Asian	75
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	4
Total	463
Hispanic	53
Not Hispanic	410

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's accomplishments in terms of households and persons assisted are summarized in the attached Table P-2b. The demographics in the table include all of the projects that were funded in FY2019-2020 through the City's Housing and Human Services Grant (HHS) program, which is funded with CDBG as well as several local funding sources.

Only those served by the following CDBG-funded activities are reported in the demographic figures in Table 2 above:

- CityServe of the Tri-Valley's Facility Build Out Project
- Open Heart Kitchen's Senior Meals Program
- Tri-Valley Haven Capital Improvements Project

While none of the City's housing and community development programs during the program period were targeted to specific ethnic groups, the trends for assistance by ethnicity were generally reflective of the City's ethnic makeup. In addition, most of the households and persons assisted during FY2019-2020 were considered to meet National Affordable Housing Act Section 215 goals.

Table P-2b:
City of Pleasanton FY 2019-2020 CAPER - HHS Grant Program Demographic Data

Agency	Number of Households / Persons Assisted																			
	TOTAL	Income				Racial Categories											Household Characteristics			
		Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial	Hispanic Ethnicity	Senior (62+)	Disabled	Female Head of Household	
Abode Services (Rapid Re-Housing Program)	15	13	1	1	0	5	6	0	1	0	1	0	0	1	1	3	1	1	11	
Axis Community Health (Triage Call Nurse)	1,322	516	515	291	0	886	53	305	13	13	0	0	0	0	52	542	172	67	199	
CALICO Center (Pleasanton Child Abuser Intervention)	32	4	4	18	6	32	0	0	0	0	0	0	0	0	16	0	0	1		
Chabot Las Positas CCC District (Career & Businesses 19-20)	152	36	7	15	94	113	12	19	0	0	0	0	0	8	30	8	2	11		
Chabot Las Positas CCC District (Pleasanton VITA 19-20)	115	67	38	10	0	91	4	14	0	0	0	0	0	6	30	14	5	18		
CityServe of the TriValley (Crisis Intervention)	175	126	43	5	1	96	31	11	0	2	2	0	1	32	36	24	31	76		
CityServe of the TriValley (Facility Build Out)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CityServe of the TriValley (HOPE Outreach)	175	126	43	5	1	96	31	11	0	2	2	0	1	32	36	24	31	76		
CRIL (Housing & Independent Living Services)	8	7	1	0	0	7	0	0	0	0	0	1	0	0	0	6	8	0		
Easter Seals Bay Area (Kaleidoscope)	5	0	0	1	4	5	0	0	0	0	0	0	0	0	1	0	5	1		
ECHO Housing (Housing Counseling Services)	225	60	139	20	6	137	38	33	2	0	0	1	1	13	51	35	29	159		
Habitat for Humanity (Housing Rehabilitation Program)	2	0	0	2	0	2	0	0	0	0	0	0	0	0	0	2	2	2		
Hively (Behavioral Health Care Services)	185	33	33	95	24	103	0	70	0	0	0	12	0	0	0	37	0	55		
Hively (Early Literacy Diaper Pantry)	126	121	5	0	0	50	10	9	0	0	0	0	0	57	82	0	0	0		
Hope Hospice, Inc (Grief Support Center)	241	1	4	326	50	160	1	11	0	2	0	0	0	207	207	163	0	0		
Legal Assistance for Seniors	16	7	2	6	1	10	1	5	0	0	0	0	0	0	0	16	16	4		
NAMI Tri-Valley	47	32	8	0	7	37	3	5	0	0	0	0	1	1	0	7	47	2		
Open Heart Kitchen (Hot Meal & Weekend Box Lunch)	392	371	10	10	1	118	28	83	2	0	3	1	1	156	146	47	26	17		
Open Heart Kitchen (Senior Meals Program)	538	274	262	2	0	378	6	75	0	4	0	0	0	75	53	942	113	184		
Spectrum Community Services (Meals on Wheels)	133	41	48	44	0	69	6	15	0	0	0	0	0	43	0	133	40	31		
Sunflower Hill (Curriculum Development & Teaching)	30	30	0	0	0	16	1	9	0	0	0	0	1	4	2	30	0	0		
Tri-Valley Haven (Capital Improvements Project)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Tri-Valley Haven (Food Pantry)	660	274	386	0	0	60	33	287	0	2	0	0	0	278	235	222	20	109		
Tri-Valley Haven (Shiloh DV Shelter & Services)	3	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0		
Tri-Valley Haven (Sojourner House)	3	2	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0		
Tri-Valley Haven (TRO Clinics)	29	16	9	3	1	6	1	12	0	1	0	0	0	9	4	0	0	7		
Tri-Valley REACH (Housing Maintenance & Repair)	8	8	0	0	0	7	0	1	0	0	0	0	0	0	0	0	8	0		
TOTAL:	4,637	2,168	1,559	854	196	2,484	271	975	18	26	8	15	6	1	974	1,474	1,883	451	963	
(percent)		47%	34%	18%	4%	54%	6%	21%	0%	1%	0%	0%	0%	0%	21%	32%	41%	10%	21%	
CDBG-funded projects	538	274	262	2	0	378	6	75	0	4	0	0	0	75	53	942	113	184		
HOME-funded projects	17	13	1	3	0	7	6	0	1	0	1	0	0	1	3	3	3	13		

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – federal	\$364,737	\$223,730
HOME	Reported by Alameda County HCD		

Table 3 – Resources Made Available

Narrative

A summary of the allocation and use of CDBG funds and related resources made available during the program period through the City's Housing and Human Services Grant (HHSG) program is found in Table P-1. CDBG funds represent a relatively small component of City resources used to realize the achievements outlined in the FY 2019-2020 CAPER.

A larger amount of local resources (and leveraged funds) have been made available and utilized to address Con Plan and Action Plan priorities over the past several years including:

- \$13.75 million in City funds for the Kottinger Gardens project that will replace 90 units of senior rental housing built in the late 1960's with a new 185-unit development with rents at very low and extremely low income levels. Phase 1, which consists of 131 units, was completed and fully leased up Fall 2017. Phase 2, which consists of 54 units, was under construction in FY2018-2019, and it's expected to be completed and fully leased up by Summer 2019.
- Land (\$6.8 million value) for the future Kottinger Gardens development referenced above.
- Nearly \$8 million in City funds to assist the construction of eight rental apartment developments that included over 650 units at rents affordable to low income households.
- Approximately \$3 million in City funds in the form of subsidies provided to several projects that included over 90 homes sold at below-market prices to low and moderate income households.
- City-owned land valued at approximately \$3.5 million for the construction of a 105-unit assisted living facility that included 31 units at rates affordable to very low and extremely low income seniors requiring assisted living services.
- Approximately \$200,000 annually for the City's Housing Rehabilitation Program, including CDBG, HOME, as well as local funds.
- Approximately \$50,000 per year in City funds for housing counseling and tenant-landlord services for Pleasanton residents through a contract with ECHO Housing.

Identify the geographic distribution and location of investments

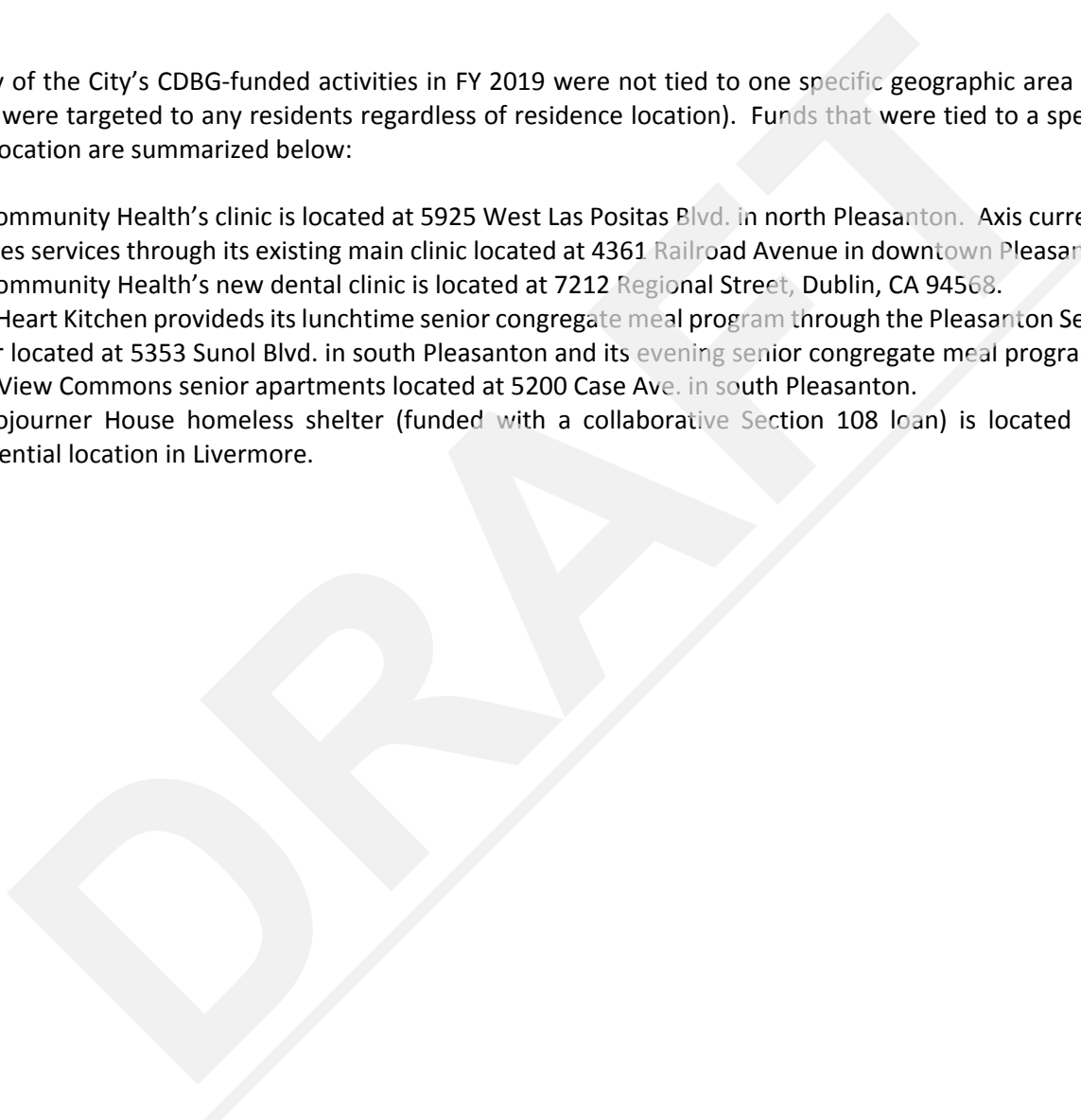
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of the City’s CDBG-funded activities in FY 2019 were not tied to one specific geographic area (i.e., the services were targeted to any residents regardless of residence location). Funds that were tied to a specific geographic location are summarized below:

- Axis Community Health’s clinic is located at 5925 West Las Positas Blvd. in north Pleasanton. Axis currently provides services through its existing main clinic located at 4361 Railroad Avenue in downtown Pleasanton.
- Axis Community Health’s new dental clinic is located at 7212 Regional Street, Dublin, CA 94568.
- Open Heart Kitchen provides its lunchtime senior congregate meal program through the Pleasanton Senior Center located at 5353 Sunol Blvd. in south Pleasanton and its evening senior congregate meal program at Ridge View Commons senior apartments located at 5200 Case Ave. in south Pleasanton.
- The Sojourner House homeless shelter (funded with a collaborative Section 108 loan) is located at a confidential location in Livermore.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of resources cited in the preceding narrative above consisted of non-federal funds. More specifically, the City's Housing and Human Services Grant (HHSG) program, which incorporates the City's annual CDBG allocation, represented the following match of federal to local funds in FY2019-2020:

- Federal (CDBG): \$317,784 (39%)
- Federal (HOME): \$102,452 (12%)
- Local (General Funds / Lower Income Housing Funds): \$400,583 (49%)
- Total: \$820,819 (100%)

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	2
Number of households supported through Acquisition of Existing Units	0	0
Total	0	17

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City does not typically build or own housing directly which impacts the ability to attain the annual goals listed above.

While the new projects discussed below ensure that the annual goals are met and exceeded over the longer term, none of the projects are funded with federal CDBG funds.

The first phase of Kottinger Gardens, a senior rental housing development, was completed in FY 2017-2018 with 131 units constructed and leased up and occupied by very low income seniors. The second phase, which consists 54 additional senior rental housing units, was fully completed and leased up by Summer 2019. There are now 185 newly produced affordable housing units.

The Rapid Re-Housing Program placed fifteen (15) income-eligible households in permanent housing in FY 2019-2020.

In FY 2017-2018, the SummerHill Andares development began construction of ten (10) Below Market Rate (BMR) homeownership units, pursuant to Pleasanton's Inclusionary Zoning Ordinance. All ten (10) low income (80% AMI) households who have been approved through the Pleasanton Homeownership Program have moved in.

The Housing Rehabilitation Program provided grants to two (2) eligible homeowners in FY 2019-2020. The COVID 19 pandemic significantly affected this program as the Shelter-In-Place mandate restricted the activities of this program.

The new projects discussed above will ensure that the annual goals are met and exceeded over the longer term.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor its progress toward meeting annual goals for the production of affordable housing units for homeless, non-homeless, and special needs populations as current and future projects move forward toward construction and completion. The goals within annual Action Plans may be adjusted as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative Information

The overall number of beneficiaries from the City's Housing and Human Services Grant (HHSG) program for FY 2019-2020, including both CDBG and locally-funded activities, is summarized in Table P-2b. The CDBG-The projects described above, the Kottinger Gardens project, the Summerhill Andares development, the Rapid Re-Housing program, and Housing Rehabilitation project were not funded with federal CDBG funds. Consequently, the number of persons served by these projects are not reflected on Table 7 - Number of Persons Served above.

Statistics for persons served through HOME-funded activities will be reported separately by Alameda County.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HOME Consortium jurisdictions continued their outreach to unsheltered persons in FY 2019-2020. Abode's mobile outreach team covers all of South and East County and works closely with the human services and law enforcement departments of the cities to identify and contact unsheltered persons. In the last program year, Abode's outreach team reached 813 persons, and helped 20 homeless persons find permanent housing. Street outreach worked with law enforcement in Fremont, Livermore, Hayward and Oakland to focus on chronically homeless persons whom law enforcement had identified as highly vulnerable and having particularly problematic street behavior. The City of Albany continued to fund the Berkeley Food and Housing Project to conduct outreach in its jurisdiction, serving 37 individuals including helping 27 to achieve positive housing outcomes with rapid rehousing. Building Futures with Women and Children to conduct street outreach through CES, serving 350 individuals. The City of Hayward continued funding the Alameda County Impact program, which provides outreach and housing services to individuals identified as "high users" of county and city emergency services. Making over 600 outreach contacts, the AC Impact program provided ongoing housing and services for 12 residents in FY 2019-2020, exceeding their goal of 10. The City also funds an economic development program, Downtown Streets Team, that provides job training and work experience in conjunction with housing services for individuals experiencing homelessness. The Downtown Streets Team partners individuals experiencing homelessness with work opportunities while providing education, employment, and housing services. The program received an extension in FY 2019-2020 due to the COVID-19 pandemic, but at the end of the year they had served 37 individuals on the Work Experience Team.

The City of Pleasanton partners with several agencies that provide outreach to homeless individuals and families, including Tri-Valley Haven and Open Heart Kitchen, both of which offer food programs and related services. Pleasanton also funded homeless outreach services through CityServe of the Tri-Valley in FY 2019-2020 through City funds and will report those outcomes in the FY2019-2020 CAPER.

Addressing the emergency shelter and transitional housing needs of homeless persons

Year-round emergency shelter capacity within the HOME Consortium during FY 19/20 consisted of 79 beds for families with minor children and 235 beds for single adults. The overall transitional housing capacity in the HOME consortium jurisdictions is lower than last fiscal year. It consists of 28 beds for families and 94 for unaccompanied adults. Of the 94 beds for adults, 71 of those are grant per diem beds restricted to Veterans. During the rainy season, warming station shelters operated in Alameda (30), Fremont (36 beds), Hayward (25 Beds), Livermore (25 beds), Castro Valley (50) and San Leandro (35 beds). Castro Valley Shelter added new capacity this year.

The City of Hayward leveraged CDBG funds along with State funds, the City's General Fund, and private donations to open a Housing Navigation Center in November 2019. The 45-bed Housing Navigation Center provides shelter and individualized housing services for individuals experiencing homelessness. Administered by Bay Area Community Services (BACS), staff conduct outreach in local encampments and partner with law enforcement to identify individuals in need of services. Since its opening in November, 47 individuals have successfully exited the Navigation Center to permanent housing. Additionally,

In addition, the County, with funding from the State's Project Roomkey program has made more than 1,000 hotel rooms available for homeless and at-risk households in response to COVID-19.

The majority of the Continuum of Care's homeless population continues to be unsheltered (79% as of the January 29, 2019 Point-In-Time Count). The strategy for meeting this need is twofold:

1) Move unsheltered people directly from the streets to permanent housing without a shelter stay. Abode's outreach program has had success in housing 3 times as many people from the streets as the prior year.

2) Try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year. Unfortunately, lengths of stay have increased in both shelter and transitional housing. Time spent homeless has decreased from 208 days last year to 192 days this year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The Realignment Housing Program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Alameda County is a "housing first" Continuum of Care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continue to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county. Rapid Rehousing beds increased from 549 in 2019 to 633 in 2020. Likewise, county-wide PSH went from 2,376 beds in 2019 to 2,753 in 2020. VASH vouchers increased from 35 in 2019 to 325 in 2020. Measure A1 funding has been committed to 46 projects and 1,003 units targeted to homeless households within those projects.

For several years, the City of Hayward has used part of its HOME allocation to fund Project Independence, an Abode Services program that provides tenant-based rental assistance (TBRA) to emancipated transition-age youth (ages 18-24). The City's HOME funds provide rental subsidies to program participants, who also receive wrap-around services from Abode. In FY 2019-2020, the program served 27 households, for a total of 45 individuals, including the dependent children of program participants.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

We are building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies. Coordinated entry is the Continuum's primary focus for bringing an end to chronic homelessness. According to the 2019 Point-In-Time Count, the number of persons experiencing chronic homelessness has increased from 1,652 in 2017 to 2,236 in 2019. That is an increase of 35% in total people even though the chronically homeless remain just under 30% of the overall homeless population. As of August 1st 2018, all PSH units are filled using the Countywide By-Name-List (BNL). Eventually housing navigation, emergency shelter, transitional housing, rapid-rehousing, and tenancy sustaining services will also be resources matched to the highest priority household based on need, length of time homeless, and other vulnerability factors.

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness. Members consist of VA staff, veteran housing providers, and CoC staff. Other providers and elected officials participate sporadically. The group worked a By-Name-List of homeless veterans since the fall of 2015. As of September 2020, the BNL for homeless veterans stands at 548 individuals. Vets remain under 10% of the total homeless population, but the numbers grew in proportion to the overall growth in numbers. The number of chronically homeless vets is greater than last year even with increased VASH vouchers.

The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 63% from 462 in 2013, to 324 in 2015, to 270 in the 2017, then to 170 in the 2019 Point-In-Time Count. While families make up only 6% of the Point-In-Time Count, they make up 22% of homeless people served by the housing crisis response system over the course of the year. This difference indicate that families stays in homelessness may be shorter than unaccompanied adults and that our system resources are better matched to the needs of families. Providers within the Consortium have also been awarded funds to rehouse homeless families on TANF using money from the State of California award to the County Social Service Agency. ESG funds and County general funds are also assisting families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Kottinger Place, a 50-unit apartment complex for seniors built in the 1970's, is the only Public Housing development located in Pleasanton. Over the past ten years, the City has committed over \$150,000 in CDBG and City Housing Funds to implement significant exterior rehabilitation projects, including parking and pavement repairs and landscape rehabilitation improvements (for energy efficiency and maintenance cost reduction). The level of City investment was reduced in recent years with continued Capital Grant funding (approximately \$50,000 per year) from HUD as well as HUD's introduction of the Operating Subsidy (of which Kottinger Place has received an average of approximately \$100,000 per year).

In collaboration with MidPen Housing Corporation, Kottinger Place (50 units) and Pleasanton Gardens, a 40-unit Section 236 / Section 8 elderly housing complex across the street, were successfully redeveloped in to a new project with 185 total units for rental at very low and extremely low income levels. The first phase (131 units) has been constructed and fully occupied since Fall 2017. The second phase (54 units on the same site as the former 40-unit Pleasanton Gardens) has also been constructed and fully occupied since Summer 2019. This project has significantly improved the quality and quantity of the current aging Public Housing complex.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Kottinger Place is Pleasanton's only Public Housing development. At the present time, all residents are elderly. While they are encouraged to be involved in management activities (e.g., through regular resident meetings), there is no program to promote home ownership due to the nature of the resident population.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Pleasanton Housing Authority has been designated as a High Performing PHA by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City recently completed an update to its Housing Element which was subsequently certified by the State. The update includes revised policies that will guide City programs for affordability, preservation, discrimination, and other housing-related concerns consistent with state and federal requirements concerning housing affordability. The updated Housing Element incorporates the new regional housing needs determination "fair share" targets that were recently established by the Association of Bay Area Governments (ABAG). Most significantly, the Housing Element identified approximately 70 acres of land for new high density residential development which has created new opportunities for the development of new affordable rental housing in coming years. The 70 acres is spread over approximately 20 individual sites of varying sizes that are located throughout Pleasanton. The City Council approved rezonings for all of the affected properties in 2012, and eight (8) new multi-family residential projects have been constructed. The City's General Plan recently underwent a comprehensive update which was approved by the City Council in 2009.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Housing Commission (HC) continued to address affordable housing issues during FY 2019-2020. The HC was formed in 1996 and has since taken on a strong role as an affordable housing advocate, reviewing and formulating recommendations concerning City policies for affordable housing projects, a budget for use of the City's Housing Fund, requests for City fee waivers, the development of incentives for affordable housing developers, inclusionary zoning policies, rent increases relative to Section 8 assistance, and other issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No specific housing rehabilitation programs were implemented during the program period to reduce lead-based paint hazards inasmuch as the City's housing stock is generally young and in good condition. Mitigations continue to be implemented on an as-needed basis in conjunction with the City's housing rehabilitation program (funded with CDBG funds and administered by Habitat for Humanity). The City is not currently a party to the joint powers agreement which established Alameda County's existing lead abatement program. However, the City participated informally with the County's Lead Poisoning Prevention Program and with the City of Livermore to produce a new brochure publicizing concerns regarding lead-based paint for distribution in the respective cities. These brochures were provided to the Pleasanton Unified School District, Resources for Family Development, C.A.P.E./Head Start, and several other agencies for distribution to clients with young children. The City will consider conducting targeted mailings to existing homes built before 1978 as deemed necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City established the Tri-Valley Housing Scholarship Program in the late 1990's to provide a meaningful tool to assist persons who are homeless or at risk of homelessness to rise above poverty. Emergency assistance provided through the Linkages program and also through local support of emergency services such as the Open Heart Kitchen has helped to address the roots of poverty. No additional specific anti-poverty programs or strategies were initiated locally during the program period inasmuch as Pleasanton has a low poverty level relative to other areas of Alameda County.

City staff participated on the Alameda County Continuum of Care Working Group to develop a county-wide network of policies and programs to address homelessness. This effort is anticipated to improve the delivery of homeless services in the Tri-Valley area. The availability of data from the decennial census for the year 2010 has provided an updated profile of the income levels of Pleasanton residents.

Specific actions to reduce the number of poverty-level families have included:

- 2011 update of Tri-Valley Human Services Needs Assessment by the cities of Pleasanton and Livermore.
- Production of a regional “pocket guide” to area human services which provides important information for consumers.
- Sponsorship of several foreclosure assistance workshops in collaboration with Housing and Economic Rights Advocates (HERA), and the cities of Dublin and Livermore.
- A mailout to condominium homeowners associations to advertise the services of the Tri-Valley Housing Opportunity Center to condo owners facing default or foreclosure.
- Collaboration with the cities of Livermore and Dublin and the County of Alameda on a regional Homelessness Prevention and Rapid Re-Housing Program (HPRP) program involving the City of Livermore Horizons Program, ECHO Housing, and Abode Services (the program was terminated in 2012 when funds were exhausted).
- Participation in the Tri-Valley Poverty Awareness Initiative (TVPAI), a multi-sector collaboration formed in 2013 to address issues of hidden poverty in the Tri-Valley Area. In addition to local jurisdictions, membership includes large and influential corporate members. The TVPAI has met regularly and continues to grow and launch effective strategies to address the hidden poverty in the Tri-Valley area.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Housing Manager is responsible for coordinating a variety of housing-related efforts which have heretofore been distributed among various City departments and contract agencies. As described earlier, the City established a Housing Commission in 1996. This commission has taken on a strong role as an affordable housing advocate. The Housing Commission has established several project-specific task forces (e.g., the Assisted Living Facility Subcommittee, the Kottinger Place Redevelopment Task Force, City Council / Commission Grant Process Working Group, etc.) to work on specific affordable housing projects and activities.

In FY 2019-2020, the City completed the tenth (10th) full year of implementation of the City's community grant allocation program that consolidated funds from multiple sources (e.g., CDBG, HOME, City Lower Income Housing Fund, and General Fund dollars for human services) into a single allocation process called the Housing and Human Services Grant (HHSB) program. The HHSB program was introduced in 2009 and has increased the aggregate amount of funding available agencies as well as the efficiency in allocating and utilizing the funds. The application process was converted to an online system (ZoomGrants) for the FY 2010 funding cycle, and all reporting and invoicing is now being conducted electronically. Such enhancements to the local institutional structure continue to improve the City's ability to coordinate and deliver housing and human services.

The City's Human Services Commission continues to meet monthly to coordinate the delivery of services to lower income residents and special needs groups in the subregion in cooperation with "Interact," a body comprised of representatives of each of the social service agencies in the Tri-Valley area. Approximately twice yearly, the Commission has held a special, joint meeting with the City of

Livermore Human Services Commission to coordinate the delivery of services in the greater Tri-Valley area and to collaborate on such regional projects as the “Pocket Guide to Human Services” and the Tri-Valley Human Services Needs Assessment.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Pleasanton has continued to participate in the Tri-Valley Affordable Housing Committee (TVAHC), which is made up of representatives from the jurisdictions in the Tri-Valley area (Pleasanton, Livermore, Dublin, San Ramon, Danville, and the counties of Alameda and Contra Costa).

Pleasanton has cooperated in many instances with the cities of Livermore and Dublin to fund projects and services which are of benefit to the Tri-Valley area, assisting agencies which are located outside of Pleasanton but provide important services to Pleasanton residents. Examples of such support include:

- Arroyo Vista (Dublin)
 - Public Housing (rental) for very low income families
- Kaleidoscope Activity Center (Dublin)
 - Educational program for children with developmental disabilities
- Arroyo Commons (Livermore)
 - Rental housing for adults with developmental disabilities
- Las Posadas (Livermore)
 - Rental housing for very low income families
- Livermore Transitional Housing (Livermore)
 - Transitional housing facility for families emerging from homelessness
- Tri-Valley Haven for Women (Livermore)
 - Shelter for women and children victims of domestic violence
- ECHO Housing
 - Non-profit provides tenant-landlord and fair housing counseling and homebuyer and credit counseling education
- Alameda County Linkages Program (Alameda County)
 - Temporary rent subsidies for dually-diagnosed persons emerging from homelessness
- Housing Alliance Project (Castro Valley)
 - Rental housing for very low income persons with special needs
- Fremont Oak Gardens (Fremont)
 - Below market rental housing for deaf senior citizens
- Carmen Ave. Apartments (Livermore)
 - Rental housing for adults with disabilities and for victims of domestic violence

During FY 2019-2020, in spite of increasing land costs and community pressures to curtail additional development, the City continued to work with private developers to encourage the construction of affordable housing in Pleasanton.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As an active member of the Alameda County HOME Consortium, the City continues to adhere to the Consortium’s Analysis of Impediments to Fair Housing (AI) update that was completed in early 2015. A Consortium-level approach has been deemed appropriate for this type of analysis because the constraints

to fair housing choice, as well as the opportunities to address these constraints, are common to the jurisdictions in our sub-region. The HOME Consortium Analysis of Impediments includes demographic information for each jurisdiction, an evaluation of each jurisdiction's fair housing status, a description of public and private impediments to fair housing choice, and an assessment of current public and private fair housing programs.

In FY 2018-2019, the Alameda County HOME Consortium, in collaboration with the cities of Berkeley and Oakland and the housing authorities of the cities of Alameda, Berkeley, Livermore, and Oakland, have begun the process of updating the 2015 AI. The new AI will be submitted prior to the December 31, 2019 deadline.

As described earlier, the City provides fair housing and housing counseling services to area residents through a contract with ECHO Housing. The City's funding of this service is high on a per-capita basis relative to other communities, and the majority of this service is paid for with local rather than HUD funds. In addition to the general services provided through the City's contract with ECHO, the City of Pleasanton has been active in the following areas:

- Annual sponsorship of the East Bay Housing Organization (EBHO) whose efforts focus on a public education campaign to address local opposition to and misconceptions about affordable housing. The City has collaborated with EBHO and with other local jurisdictions to conduct public tours of local affordable housing projects and forums focused on specific housing issues, usually in conjunction with the annual "Affordable Housing Week" events. Held on May 17, 2018, the "Tri-Valley Affordable Housing Tour 2018" shuttled twelve (12) members from the public to affordable housing developments in Dublin, Danville, San Ramon, Pleasanton, and Livermore.
- Collaborative funding of regional housing projects benefiting Pleasanton residents (listed earlier).
- An extensive Housing Rehabilitation Program through a contract with Habitat for Humanity, the City's new housing rehabilitation program administrator, which ensures outreach to minority and women contractors as well as local business enterprises.
- Rehabilitation grants and loans available to assist landlords in removing accessibility barriers to expand rental opportunities for persons with physical disabilities.
- Use of local, State, and HOME funds to construct and or acquire and rehabilitate housing units for rental by persons with physical, mental, and developmental disabilities.
- Sponsorship of the Rapid Re-Housing Program, formerly the Tri-Valley Housing Scholarship Program, through a contract with Abode Services, which offers tenant-based rental assistance to households who are homeless or at risk of being homeless.

CR-40 - Monitoring 91.220 and 91.230

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to implement procedures targeted at ensuring compliance with program requirements on an on-going basis. Since becoming an entitlement city in FY 1994, staff has refined procedures for monitoring subrecipients, tracking fixed assets, ensuring compliance with wage requirements, and other provisions. City staff has acquired additional ideas from other jurisdictions which are planned for implementation in the near future to further improve program compliance. For example, several years ago, staff from the cities of Pleasanton and Livermore began to collaborate in annual monitoring visits with subrecipients that are funded by both cities. This relationship was expanded in 2012 to include the City of Dublin (a non-entitlement Urban County jurisdiction).

The City maintains an active database of potential interested parties and uses it to send out notification of grant funding opportunities at the beginning of every application cycle (early December). The list currently includes approximately 250 nonprofit agencies, individuals, and other interested parties. In addition, ads are placed in local newspapers (including the Pleasanton Weekly which is distributed to every household in Pleasanton) and on the City's website. Several years ago, the City converted its grant management system to an online system supported by ZoomGrants. This provides a new and effectively global means of access to the City's annual grant funding opportunities.

The City works closely with Habitat for Humanity to maintain a database of minority and female-owned businesses that are eligible to provide work on grant and loan jobs through the City's Housing Rehabilitation Program. Grant agreements include all applicable language requiring subrecipient conformance with prevailing wage, MBE/WBE, Section 3, and other applicable federal and local requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City provides several opportunities to solicit comments from the public on the CAPER:

- The draft CAPER report will be posted on the City's website with the current Consolidated Plan and Action Plan. Members of the public are provided numerous ways to provide comments to the City during the 5-day public comment period of October 13th through October 19th, 2020.
- Subrecipients of grant funds are sent direct notices via email and regular mail.
- The County of Alameda coordinates a regional public review period for the annual CAPER through the Alameda County HOME Consortium (of which Pleasanton is a member jurisdiction).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

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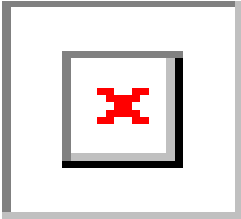
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IDIS REPORTS

PR 23 – Summary of Accomplishments

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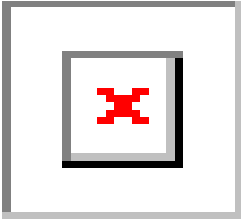
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

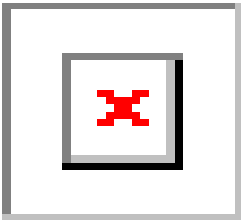
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$89,628.28	0	\$0.00	1	\$89,628.28
	Total Acquisition	1	\$89,628.28	0	\$0.00	1	\$89,628.28
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$0.00	0	\$0.00	2	\$0.00
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	5	\$0.00	0	\$0.00	5	\$0.00
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	1	\$47,668.00	2	\$47,668.00
	Total Public Services	1	\$0.00	1	\$47,668.00	2	\$47,668.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$62,085.32	1	\$62,085.32
	Total General Administration and Planning	0	\$0.00	1	\$62,085.32	1	\$62,085.32
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$24,348.80	1	\$24,348.80
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$24,348.80	1	\$24,348.80
Grand Total		7	\$89,628.28	3	\$134,102.12	10	\$223,730.40



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

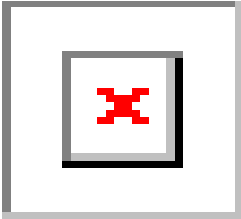
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	97	0	97
	Total Acquisition		97	0	97
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	1,916	0	1,916
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		1,916	0	1,916
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	538	538
	Total Public Services		0	538	538
Grand Total			2,013	538	2,551



PLEASANTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,746	857	0	0
	Black/African American	84	2	0	0
	Asian	526	4	0	0
	American Indian/Alaskan Native	20	5	0	0
	Native Hawaiian/Other Pacific Islander	24	2	0	0
	Other multi-racial	151	21	0	0
	Total Non Housing	2,551	891	0	0
Grand Total	White	1,746	857	0	0
	Black/African American	84	2	0	0
	Asian	526	4	0	0
	American Indian/Alaskan Native	20	5	0	0
	Native Hawaiian/Other Pacific Islander	24	2	0	0
	Other multi-racial	151	21	0	0
	Total Grand Total	2,551	891	0	0



PLEASANTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	274
	Low ($>30\%$ and $\leq 50\%$)	0	0	264
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	538
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	538

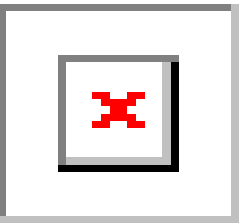
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IDIS REPORTS

PR 03 – CDBG Activity Summary Report

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PGM Year: 2015
Project: 0008 - Axis Community Health
IDIS Activity: 284 - Axis Community Health

Status: Open
Location: 5925 W Las Positas Blvd Pleasanton, CA 94588-8537

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 08/27/2015

Description:
 The improvement (interior and exterior remodeling) of a new community medical clinic for Axis Community Health to be located at 5925 West Las Positas Boulevard in Pleasanton, California.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14MC060050	\$950,000.00	\$0.00	\$0.00
Total	Total			\$950,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,130	667
Black/African American:	0	0	0	0	0	0	67	2
Asian:	0	0	0	0	0	0	388	4
American Indian/Alaskan Native:	0	0	0	0	0	0	17	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	67	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,686	701
Female-headed Households:	0		0		0			



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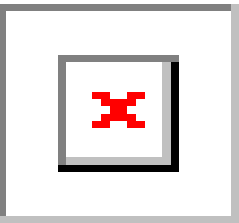
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,231
Low Mod	0	0	0	354
Moderate	0	0	0	101
Non Low Moderate	0	0	0	0
Total	0	0	0	1,686
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Axis Community Health constructed a new community health clinic that opened to patients in March 2016. During March through June 2016, the clinic served a limited number of clients as operations and staffing were ramping up. The new clinic doubles the capacity of Axis' current clinic service.	
2016	Axis Community Health clinic opened in March 2016. In FY 2016-2017, the clinic served 1,686 unique patients from Pleasanton.	

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PGM Year: 2017
Project: 0001 - Tri-Valley Haven Solar Panels Installation
IDIS Activity: 289 - Tri-Valley Haven Capital Improvement Project (2017)

Status: Open
Location: 3663 Pacific Ave Livermore, CA 94550-7062

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 02/15/2018

Description:
 Tri-Valley Haven is proposing to complete substantial rehabilitation to its facilities including its homeless shelter, domestic violence shelter, and administration building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060050	\$140,438.00	\$0.00	\$0.00
Total	Total			\$140,438.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The solar panels installation for Tri-Valley Haven is still underway. In FY 2017-2018, Tri-Valley Haven successfully selected a project manager, Kenneth Jones from Landis Development, who will oversee not just installation of the solar panels, but the general renovation of all 3 Tri-Valley Haven facilities: a homeless shelter, a domestic violence shelter, and administration building. In FY2017-2018, Tri-Valley Haven continued to provide shelter and services to clients: 113 women and 177 children at Shiloh (domestic violence shelter) and 40 adults and 32 children at the Sojourner homeless shelter.	
2018	Tri-Valley Haven will be undertaking a more substantial rehabilitation (as supposed to the original plan of installing solar panels) to its Homeless and Domestic Violence shelters and community building. A Project Manager, Kenneth Jones with Landis Development, and Walovich Architects have been hired. A destructive testing for the buildings have been completed.	



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PGM Year: 2018
Project: 0002 - Axis Community Health - Phase 2 Dental Clinic
IDIS Activity: 295 - Axis Community Health - Phase 2 Dental Clinic (2018)

Status: Open
Location: 7212 Regional St Dublin, CA 94568-2326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 02/19/2019

Description:
 Axis Community Health plans to develop a facility that will provide affordable dental care for low-income and/or uninsured Tri-Valley, including Pleasanton, residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060050	\$100,000.00	\$89,628.28	\$100,000.00
Total	Total			\$100,000.00	\$89,628.28	\$100,000.00

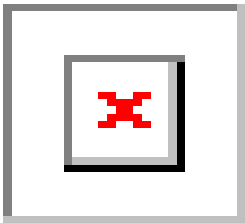
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	40
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	40
Female-headed Households:	0		0		0			



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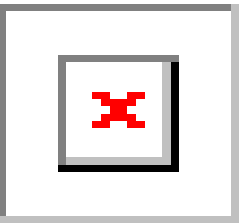
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	21
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Axis secured an existing 5-seat dental facility clinic to provide affordable dental care for low-income or uninsured residents. Axis added a 6th dental chair, replaced the flooring, painted the facility, and installed updated IT equipment. Between February 5, 2019, when the clinic opened, through June 30, 2019, Axis provided 1,096 dental clinics for 459 unique patients, of which 97 were from Pleasanton.	

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PGM Year: 2018
Project: 0001 - Tri-Valley Haven Capital Improvement Project - Community Building
IDIS Activity: 299 - Tri-Valley Haven Capital Improvement Project - Community Building (2018)

Status: Open
Location: 3663 Pacific Ave Livermore, CA 94550-7062
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 10/23/2019

Description:
 Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060050	\$30,000.00	\$0.00	\$0.00
		2019	B19MC060050	\$30,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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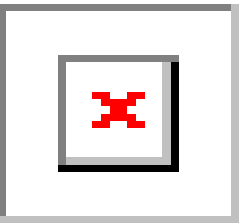
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0006 - Tri-Valley Haven Capital Improvement Project - Shiloh DV Shelter
IDIS Activity: 300 - Tri-Valley Haven Capital Improvement Project - Shiloh DV Shelter (2018)

Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/23/2019

Description:
 Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060050	\$30,000.00	\$0.00	\$0.00
		2019	B19MC060050	\$50,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	0	0	0	0
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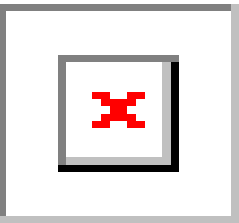
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0007 - Tri-Valley Haven Capital Improvement Project - Sojourner House
IDIS Activity: 301 - Tri-Valley Haven Capital Improvement Project - Sojourner House (2018)

Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/23/2019

Description:
 Tri-Valley Haven is in the process of bringing 3 of its facilities (1 homeless shelter, 1 DV shelter, and 1 community building) up to code and into good working order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060050	\$35,123.40	\$0.00	\$0.00
	LA	2016	B16MC060050	\$32,190.60	\$0.00	\$0.00
		2017	B17MC060050	\$14,763.00	\$0.00	\$0.00
Total	Total			\$82,077.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019
Project: 0006 - Open Heart Kitchen - Senior Meal Programs
IDIS Activity: 302 - Open Heart Kitchen - Senior Meals Programs (2019)

Status: Completed 6/30/2020 12:00:00 AM
Location: 1141 Catalina Dr Livermore, CA 94550-5928

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 10/23/2019

Description:

Open Heart Kitchen proposes to provide all free and reduced cost senior meal programs located at the Pleasanton Senior Center for lunch and at Ridgeview Commons (an affordable senior housing development) for dinner in FY 2019-2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060050	\$47,668.00	\$47,668.00	\$47,668.00
Total	Total			\$47,668.00	\$47,668.00	\$47,668.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	378	53
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	538	53
Female-headed Households:	0		0		0			



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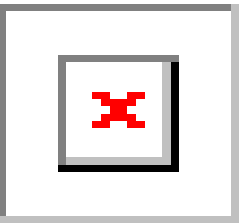
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	274
Low Mod	0	0	0	264
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	538
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Open Hearth Kitchen (OHK) serves freshly prepared, nutritious meals to low-income senior residents (60+ years of age) at the Pleasanton Senior Center and Ridgeview Commons Senior Housing development. In FY2019-2020, a total of 538 seniors were served. 29,412 meals were served (11,072 at Ridgeview Commons and 16,870 at Pleasanton Senior Center and 1,470 distributed shelf stable emergency meals).</p> <p>Due to the COVID-19 pandemic, since March 2020, congregate meals for seniors were changed to curbside pick up. OHK suspended its volunteer program in order to comply with social distancing requirements. Fluctuations in the availability and costs of food and supply items greatly impacted OHK's costs for services.</p>	



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PGM Year: 2019
Project: 0007 - City of Pleasanton - Administration
IDIS Activity: 303 - City of Pleasanton - Administration (2019)

Status: Completed 6/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/23/2019

Description:
 General administration of the CDBG program in FY2019-2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060050	\$62,085.32	\$62,085.32	\$62,085.32
Total	Total			\$62,085.32	\$62,085.32	\$62,085.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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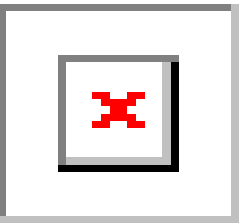
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019
Project: 0005 - City of Pleasanton Axis Section 108 Loan Repayment
IDIS Activity: 304 - City of Pleasanton Axis Section 108 Loan Repayment (2019)

Status: Completed 6/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/23/2019

Description:

Planned repayment of the City of Pleasanton's annual contribution for a Section 108 Loan sponsored by the City in collaboration with the cities of Dublin and Livermore for construction of the Axis Community Health Clinic.
 This repayment is for FY2019-2020, as specified by HUD's 20-Year Repayment Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060050	\$24,348.80	\$24,348.80	\$24,348.80
Total	Total			\$24,348.80	\$24,348.80	\$24,348.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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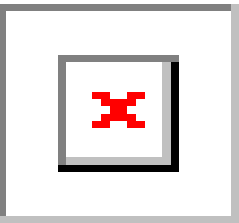
Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019
Project: 0001 - CityServe of the Tri-Valley Facility Build Out
IDIS Activity: 305 - CityServe of the Tri-Valley Facility Build Out (2019)

Status: Open
Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 10/23/2019

Description:

CityServe is in the process of relocating its main office to the 1,472 square foot Multi-Service Center owned by the City of Livermore. As of August 2020, City of Livermore has replaced CityServe of the Tri-Valley and is, therefore, the new activity owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,837.41	\$0.00	\$0.00
		2015	B15MC060050	\$7,906.41	\$0.00	\$0.00
		2019	B19MC060050	\$38,280.18	\$0.00	\$0.00
Total	Total			\$53,024.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount:	\$1,599,641.12
Total Drawn Thru Program Year:	\$234,102.12
Total Drawn In Program Year:	\$223,730.40

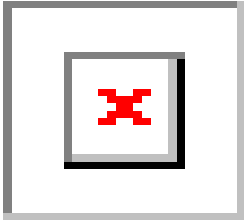
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IDIS REPORTS

PR 26 – CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	317,784.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	46,953.60
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	364,737.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	137,296.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	137,296.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	62,085.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	24,348.80
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	223,730.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	141,007.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	137,296.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	137,296.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

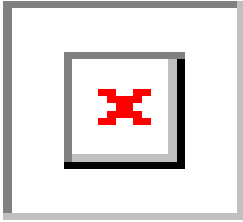
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,668.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,668.00
32 ENTITLEMENT GRANT	317,784.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	317,784.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	62,085.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	62,085.32
42 ENTITLEMENT GRANT	317,784.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	317,784.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 PLEASANTON , CA

DATE: 10-06-20
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	295	6366741	Axis Community Health - Phase 2 Dental Clinic (2018)	01	LMC	\$89,628.28
					01	Matrix Code	\$89,628.28
2019	6	302	6357852	Open Heart Kitchen - Senior Meals Programs (2019)	05Z	LMC	\$27,721.48
2019	6	302	6407993	Open Heart Kitchen - Senior Meals Programs (2019)	05Z	LMC	\$19,946.52
					05Z	Matrix Code	\$47,668.00
Total							\$137,296.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	302	6357852	Open Heart Kitchen - Senior Meals Programs (2019)	05Z	LMC	\$27,721.48
2019	6	302	6407993	Open Heart Kitchen - Senior Meals Programs (2019)	05Z	LMC	\$19,946.52
					05Z	Matrix Code	\$47,668.00
Total							\$47,668.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	303	6366755	City of Pleasanton - Administration (2019)	21A		\$42,274.49
2019	7	303	6407835	City of Pleasanton - Administration (2019)	21A		\$19,810.83
					21A	Matrix Code	\$62,085.32
Total							\$62,085.32

IDIS REPORTS

PR 26 – Activity Summary

DRAFT

DRAFT

PR26 - Activity Summary by Selected Grant

Date Generated: 10/06/2020

Grantee: PLEASANTON

Grant Year: 2019

Formula and Competitive Grants only

Total Grant Amount for 2019 Grant year = \$317,784.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	PLEASANTON	2019	B19MC060050	Administrative And Planning	21A		303	No	Completed	\$62,085.32	\$62,085.32		\$62,085.32	\$62,085.32
Total Administrative And Planning										\$62,085.32	\$62,085.32	19.54%	\$62,085.32	\$62,085.32
CA	PLEASANTON	2019	B19MC060050	Public Improvements	03C	LMC	300	No	Open	\$50,000.00	\$0.00		\$80,000.00	\$0.00
CA	PLEASANTON	2019	B19MC060050	Public Improvements	03C	LMC	301	No	Open	\$35,123.40	\$0.00		\$82,077.00	\$0.00
CA	PLEASANTON	2019	B19MC060050	Public Improvements	03Z	LMC	299	No	Open	\$30,000.00	\$0.00		\$60,000.00	\$0.00
Total Public Improvements										\$115,123.40	\$0.00	0.00%	\$222,077.00	\$0.00
CA	PLEASANTON	2019	B19MC060050	Public Services	05Z	LMC	302	No	Completed	\$47,668.00	\$47,668.00		\$47,668.00	\$47,668.00
CA	PLEASANTON	2019	B19MC060050	Public Services	05Z	LMC	305	No	Open	\$38,280.18	\$0.00		\$53,024.00	\$0.00
Non CARES Related Public Services										\$85,948.18	\$47,668.00	15.00%	\$100,692.00	\$47,668.00
CA	PLEASANTON	2019	B19MC060050	Repayments Of Section 108 Loans	19F		304	No	Completed	\$24,348.80	\$24,348.80		\$24,348.80	\$24,348.80
Total Repayments Of Section 108 Loans										\$24,348.80	\$24,348.80	7.66%	\$24,348.80	\$24,348.80
Total 2019										\$287,505.70	\$134,102.12	42.20%	\$409,203.12	\$134,102.12
Grand Total										\$287,505.70	\$134,102.12	42.20%	\$409,203.12	\$134,102.12